

HOUSE COMMITTEE OF REFERENCE REPORT

May 5, 2016

Chairman of Committee

Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB16-040 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend the reengrossed bill, page 15, strike lines 15 through 27.

2 Page 16, strike lines 1 through 10 and substitute:

3 **"SECTION 13. Appropriation.** (1) For the 2016-17 state fiscal
4 year, \$995,738 is appropriated to the department of revenue. This
5 appropriation is from the marijuana cash fund created in section 12-43.3-
6 501 (1) (a), C.R.S. To implement this act, the department may use this
7 appropriation as follows:

8 (a) \$900,709 for marijuana enforcement, which amount is based
9 on an assumption that the department will require an additional 9.8 FTE;

10 (b) \$71,258 for the purchase of legal services;

11 (c) \$15,296 for the purchase of identification services from the
12 Colorado bureau of investigation;

13 (d) \$4,950 for vehicle lease payments; and

14 (e) \$3,525 for use by the executive director's office for operating
15 expenses.

16 (2) For the 2016-17 state fiscal year, \$71,258 is appropriated to
17 the department of law. This appropriation is from reappropriated funds
18 received from the department of revenue under paragraph (b) of
19 subsection (1) of this section and is based on an assumption that the
20 department of law will require an additional 0.4 FTE. To implement this
21 act, the department of law may use this appropriation to provide legal

1 services for the department of revenue.

2 (3) For the 2016-17 state fiscal year, \$15,296 is appropriated to
3 the department of public safety for use by the Colorado bureau of
4 investigation. This appropriation is from reappropriated funds received
5 from the department of revenue under paragraph (c) of subsection (1) of
6 this section. To implement this act, the bureau may use this appropriation
7 for personal services and operating expenses related to identification.

8 (4) For the 2016-17 state fiscal year, \$4,950 is appropriated to the
9 department of personnel. This appropriation is from reappropriated funds
10 received from the department of revenue under paragraph (d) of
11 subsection (1) of this section. To implement this act, the department of
12 personnel may use this appropriation for vehicle replacement
13 lease/purchase.".

14 Renumber succeeding sections accordingly.

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