

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 13. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part XVII (3)(C) and footnote 89a, as Part XVII (3)(C) and the affected totals are amended by section 1 of HB26-1165 as follows:

Section 2. **Appropriation.**

PART XVII

DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

(3) DISEASE CONTROL AND PUBLIC HEALTH RESPONSE

(C) Laboratory Services

Chemistry and

Microbiology Personal

Services ^{89a}	6,719,364	1,374,480		2,994,333 ^a	177,889 ^b	2,172,662(I)
		(12.1 FTE)		(27.5 FTE)	(2.1 FTE)	(16.4 FTE)

Chemistry and

Microbiology Operating

Expenses	9,027,303	2,890,425		5,092,502 ^a	179,676 ^b	864,700(I)
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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Laboratory						
2	Management						
3	Contracting ^{89b}	1,050,000	1,050,000				
4	Certification	2,405,268	61,631		1,900,869 ^a	253,068 ^b	189,700(I)
5		(22.3 FTE)					
6	Regulatory Oversight						
7	Program	424,174	276,674		22,500 ^a	125,000 ^b	
8		(4.0 FTE)					
9	Natural Medicine Program	872,761	872,761				
10			(5.5 FTE)				
11	Appropriation to the						
12	Gamete Program	125,000	125,000				
13		<u>20,623,870</u>					
14							

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of these amounts, an estimated \$5,893,491 shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., an estimated \$1,757,817
2 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1)(e)(II), C.R.S., an estimated \$1,156,232 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501
3 (1), C.R.S., an estimated \$406,755 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., an estimated \$22,500 shall be from the Gamete Agency,
4 Gamete Bank, or Fertility Clinic Fund created in Section 25-57-112 (1), C.R.S., and an estimated \$773,409 shall be from various sources of cash funds.

5 ^b These amounts shall be from various sources of reappropriated funds.

8 **TOTALS PART XVII**

9 **(PUBLIC HEALTH AND**

10 **ENVIRONMENT)**

	\$866,424,815	\$138,903,055	\$293,077 ^a	\$338,937,564 ^b	\$63,518,092 ^c	\$324,773,027 ^d
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12 ^a This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., and shall be General Fund Exempt pursuant to Section 24-22-117
13 (1)(c)(I)(B.5), C.R.S.

14 ^b Of this amount, \$2,881,489 contains an (I) notation.

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, \$8,236,541 contains an (I) notation.

2 ^d Of this amount, \$318,267,727 contains an (I) notation.

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4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

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6 89a Department of Public Health and Environment, Disease Control and Public Health Response, Laboratory Services, Chemistry and Microbiology Personal
7 Services -- \$75,000 General Fund of this appropriation remains available for expenditure until the completion of the contracted project for a chemistry quality
8 risk management system, or the close of the 2026-27 state fiscal year, whichever comes first. AN ADDITIONAL \$296,053 GENERAL FUND OF THIS APPROPRIATION
9 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF A HISTORICAL DATA REVIEW OF WATER TESTING RESULTS, OR THE CLOSE OF THE 2026-27 STATE
10 FISCAL YEAR, WHICHEVER COMES FIRST.