

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Distribution to Higher						
2	Education Competitive						
3	Research Authority	2,800,000			2,800,000 ^b		
4	Veterinary School Capital						
5	Outlay	285,000			143,640(I) ^c	141,360 ^a	
6	Colorado Geological Survey						
7	at the Colorado School of						
8	Mines	2,623,287	725,225		1,898,062 ^d		
9	(15.5 FTE)						
10	Institute of Cannabis						
11	Research Hosted at						
12	CSU-Pueblo ²⁶	3,075,000			3,075,000 ^e		
13	GEAR UP	5,000,000					5,000,000(I)
14							(29.1 FTE)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Rural Teacher Recruitment,						
2	Retention, and Professional						
3	Development	1,209,357	1,209,357				
4			(0.8 FTE)				
5	Open Educational Resources						
6	Initiatives	1,108,200	1,108,200				
7			(1.0 FTE)				
8	Financial Aid Assessment						
9	Tool	154,069				154,069 ^a	
10						(0.5 FTE)	
11	Growing Great Teachers -						
12	Teacher Mentor Grants	648,477	648,477				
13			(0.5 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Center for Substance Use						
2	Disorder, Prevention,						
3	Treatment, and Recovery						
4	Support Strategies at the						
5	University of Colorado						
6	Health Sciences Center						
7	CENTER ^{26a}	4,250,000			4,250,000 ^e		
8		4,330,000	80,000				
9	Online Platform for Public						
10	Benefits for Higher						
11	Education Students	45,000	45,000				
12	Inclusive Higher Education						
13	Grant Program	450,000	450,000				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 22-192 Development						
2	and Implementation of						
3	Stackable Credentials	200,535	138,685		61,850 ^f		
4					(1.5 FTE)		
5	S.B. 22-226 Care Forward						
6	Program	1,026,396			1,026,396 ^g		
7		<u>23,429,821</u>					
8		23,509,821					
9							

10 ^a Of these amounts, \$749,325 shall be from statewide indirect cost recoveries and \$100,604 shall be from departmental indirect cost recoveries.

11 ^b This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant
12 to Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.

13 ^c This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education,
14 pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State
15 University.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.						
2	^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
3	^f This amount shall be from the Credentials to Support Colorado Jobs Cash Fund created in Section 23-5-145.6 (5)(a), C.R.S.						
4	^g This amount shall be from the Economic Recovery and Relief Cash Fund created in Section 24-75-228 (2)(a), C.R.S., originating from General Fund.						
5							
6	(4) COLLEGE OPPORTUNITY FUND PROGRAM						
7	(B) Fee-for-service Contracts with State						
8	Institutions						
9	Fee-for-service Contracts						
10	with State Institutions						
11	Pursuant to Section						
12	23-18-303.5, C.R.S.	624,897,884					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fee-for-service Contracts						
2	with State Institutions for						
3	Specialty Education						
4	Programs ²⁵	212,452,274					
5	Limited Purpose						
6	Fee-for-Service Contracts						
7	with State Institutions	3,426,476					
8		<u>840,776,634</u>	144,714,822	696,061,812*			
9			221,034,998	619,741,636 ^a			
10							
11	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
12							
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) GOVERNING BOARDS²⁹						
2	(A) Trustees of Adams						
3	State University²⁹	57,522,050			29,133,835 ^a	28,388,215 ^b	
4		56,570,047			28,181,832 ^a		
5		(418.0 FTE)					
6							
7	^a Of this amount, \$25,204,933 \$24,283,862 shall be from the students' share of tuition, \$3,907,170(I) \$3,876,238(I) shall be from mandatory fees, and \$21,732(I) represents an estimate						
8	of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
9	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,655,240 for student stipend payments, \$25,700,475						
10	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$32,500 for limited purpose fee-for-service contracts.						
11							
12	(B) Trustees of Colorado						
13	Mesa University²⁹	148,545,710			98,797,167 ^a	49,748,543 ^b	
14		146,128,928			96,380,385 ^a		
15		(936.8 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a Of this amount, \$89,579,790 \$87,142,894 shall be from the students' share of tuition, \$7,417,281(I) , \$7,437,395(I) shall be from mandatory fees, and \$1,800,096(I) represents an estimate						
3	of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
4	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$20,742,192 for student stipend payments, \$28,898,851						
5	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$107,500 for limited purpose fee-for-service contracts.						
6							
7	(C) Trustees of						
8	Metropolitan State						
9	University of Denver²⁹	253,306,410			148,320,036*	104,986,374 ^b	
10		256,432,305			151,445,931 ^a		
11		(1,431.8 FTE)					
12							
13	^a Of this amount, \$111,115,755 \$115,733,851 shall be from the students' share of tuition and \$37,204,281(I) \$35,712,080(I) shall be from mandatory fees.						
14	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,479,448 for student stipend payments, \$68,399,426						
15	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$107,500 for limited purpose fee-for-service contracts.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(D) Trustees of Western						
3	Colorado University²⁹	53,374,370			28,297,579 ^a	25,076,791 ^b	
4		51,832,597			26,755,806 ^a		
5		(359.3 FTE)					
6							
7	^a Of this amount, \$22,853,626 \$21,419,000 shall be from the student's share of tuition and \$5,443,953(I) \$5,336,806(I) shall be from mandatory fees.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$5,050,872 for student stipend payments, \$19,943,419						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$82,500 for limited purpose fee-for-service contracts.						
10							
11	(E) Board of Governors of						
12	the Colorado State						
13	University System²⁹	916,888,363	66,983		668,038,778 ^a	248,782,602 ^b	
14		893,242,213			644,392,628 ^a		
15		(5,222.6 FTE)					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a Of this amount, \$578,917,328 \$553,486,698 shall be from the students' share of tuition, \$88,221,450(I) \$90,005,930(I) shall be from mandatory fees, and \$900,000 shall be from the						
3	Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
4	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$54,989,916 for student stipend payments, \$94,033,489						
5	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$99,388,930 for fee-for-service contracts for specialty education programs, and \$370,267 for limited purpose						
6	fee-for-service contracts.						
7							
8	(F) Trustees of Fort Lewis						
9	College²⁹	77,805,982			54,177,066*	23,628,916 ^b	
10		75,644,084			52,015,168 ^a		
11		(460.6 FTE)					
12							
13	^a Of this amount, \$47,706,975 \$44,598,343 shall be from the students' share of tuition and \$6,470,091(I) \$7,416,825(I) shall be from mandatory fees.						
14	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,075,776 for student stipend payments, \$19,520,640						
15	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$32,500 for limited purpose fee-for-service contracts.						

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 (G) Regents of the

3 University of

4 Colorado^{25, 29, 30}

~~1,861,576,936~~

5	1,870,519,217
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6 (10,305.6 FTE)

7

8 ^a Of this amount, ~~\$1,417,388,775~~ \$1,415,713,881 shall be from the students' share of tuition, ~~\$72,300,000(I)~~ \$82,917,175(I) shall be from mandatory fees, \$13,838,573 shall be from
9 the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$2,000,000 shall be from the Marijuana Tax Cash Fund created
10 in Section 39-28.8-501 (1), C.R.S.

11 ^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$98,554,992 for student stipend payments, \$142,008,882
12 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$113,063,344 for fee-for-service contracts for specialty education programs, and \$2,422,370 for limited purpose
13 fee-for-service contracts.

14

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(H) Trustees of the						
2	Colorado School of Mines²⁹	293,170,116			255,308,692 ^a	37,861,424 ^b	
3		291,982,678			254,121,254 ^a		
4		(1,229.4 FTE)					
5							
6	^a Of this amount, \$228,524,019 \$227,336,581 shall be from the students' share of tuition and \$26,784,673(I) shall be from mandatory fees.						
7	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$10,598,340 for student stipend payments and						
8	\$27,263,084 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
9							
10	(I) University of Northern						
11	Colorado²⁹	162,044,217			92,038,400 ^a	70,005,817 ^b	
12		161,878,368			91,872,551 ^a		
13		(1,203.8 FTE)					
14							
15	^a Of this amount, \$75,053,590 \$74,764,265 shall be from the students' share of tuition and \$16,984,810(I) \$17,108,286(I) shall be from mandatory fees.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,081,276 for student stipend payments,						
2	\$54,892,041 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$32,500 for limited purpose fee-for-service contracts.						
3							
4	(J) State Board for						
5	Community Colleges and						
6	Occupational Education						
7	State System Community						
8	Colleges²⁹	694,151,051			396,288,763*	297,862,288 ^b	
9		705,914,811			408,052,523 ^a		
10		(5,942.8 FTE)					
11							
12	^a Of this amount, \$346,363,087 \$358,666,414 shall be from the students' share of tuition, \$30,127,165(I) represents an estimate of limited gaming tax revenues that will be distributed						
13	pursuant to Section 44-30-702 (3)(c)(I), C.R.S., and \$19,798,511(I) \$19,258,944(I) shall be from mandatory fees.						
14	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$153,385,872 for student stipend payments, \$144,237,577						
15	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$238,839 for limited purpose fee-for-service contracts.						

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		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	4,518,385,205					
	4,510,145,248					

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, ~~\$329,555,015~~ \$340,877,147 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

			APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	25	Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts						
2		with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; Governing Boards, Regents of the University of						
3		Colorado -- The Department of Higher Education shall transfer \$900,000 to the Department of Health Care Policy and Financing for administrative costs and						
4		family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that						
5		are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department						
6		of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education						
7		shall transfer the amount approved, up to \$112,280,907 , \$111,463,344, to the Department of Health Care Policy and Financing pursuant to Section						
8		23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the						
9		\$112,280,907 \$111,463,344 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.						
10								
11	<u>26a</u>	DEPARTMENT OF HIGHER EDUCATION, COLORADO COMMISSION ON HIGHER EDUCATION AND HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS, SPECIAL PURPOSE,						
12		CENTER FOR SUBSTANCE USE DISORDER, PREVENTION, TREATMENT, AND RECOVERY SUPPORT STRATEGIES AT THE UNIVERSITY OF COLORADO HEALTH SCIENCES CENTER						
13		-- IT IS THE GENERAL ASSEMBLY'S INTENT THAT THE GENERAL FUND APPROPRIATION BE USED TO PAY FOR THE STATEWIDE PERINATAL SUBSTANCE USE DATA LINKAGE						
14		PROJECT CONTRACT PURSUANT TO SECTION 27-80-121, C.R.S.						