

HOUSE COMMITTEE OF REFERENCE REPORT

	April 8, 2025
Chair of Committee	Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB25-206 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend reengrossed bill, page 43, line 8, in the ITEM & SUBTOTAL
- 2 column strike "8,295,712" and substitute "8,732,328" and in the
- 3 GENERAL FUND column strike "8,295,712" and substitute "8,732,328".
- 4 Adjust affected totals accordingly.
- 5 Page 176, line 14, strike "Institutions^{28a}" and substitute "Institutions" and
- 6 in the ITEM & SUBTOTAL column strike "6,876,982" and substitute
- 7 "6,440,366".
- 8 Page 176, line 15, in the ITEM & SUBTOTAL column strike
- 9 "853,347,368" and substitute "852,910,752" and in the GENERAL
- 10 FUND column strike "157,285,556" and substitute "156,848,940".
- 11 Adjust affected totals accordingly.
- 12 Page 181, line 3, strike "**Colorado**^{25,28a,29,30}" and substitute
- 13 "**Colorado**^{25,29,30}", in the ITEM & SUBTOTAL column strike
- 14 "1,866,757,375" and substitute "1,866,320,759", and in the
- 15 REAPPROPRIATED FUNDS column strike "361,230,027^b" and
- 16 substitute "360,793,411^b".
- 17 Adjust affected totals accordingly.
- 18 Page 181, line 9, strike "\$4,868,779" and substitute "\$4,432,163".
- 19 Page 195, strike lines 11 through 13.

1 Page 143, line 4, in the TOTAL column strike "13,378,772,057" and
2 substitute "13,380,617,458" and in the GENERAL FUND column strike
3 "2,592,945,954(M)" and substitute "2,594,791,355(M)".

4 Adjust affected totals accordingly.

5 Page 143, line 4, in the TOTAL column strike "13,378,772,057" and
6 substitute "13,372,272,057", in the GENERAL FUND column strike
7 "2,592,945,954(M)" and substitute "2,590,995,954(M)", in the CASH
8 FUNDS column strike "1,480,776,692^b" and substitute "1,480,321,692^b",
9 and in the FEDERAL FUNDS column strike "7,887,883,180" and
10 substitute "7,883,788,180".

11 Adjust affected totals accordingly.

12 Page 143, line 7, strike "\$1,124,543,148" and substitute
13 "\$1,124,088,148".

14 Page 143, line 4, in the TOTAL column strike "13,378,772,057" and
15 substitute "13,363,553,027", in the GENERAL FUND column strike
16 "2,592,945,954(M)" and substitute "2,590,138,931(M)", in the CASH
17 FUNDS column strike "1,480,776,692^b" and substitute "1,480,091,193^b",
18 and in the FEDERAL FUNDS column strike "7,887,883,180" and
19 substitute "7,876,156,672".

20 Adjust affected totals accordingly.

21 Page 143, line 7, strike "\$1,124,543,148" and substitute
22 "\$1,123,857,649".

23 Page 240, line 8, in the ITEM & SUBTOTAL column strike "53,492,307"
24 and substitute "51,392,307" and in the GENERAL FUND column strike
25 "17,971,526" and substitute "15,871,526".

26 Adjust affected totals accordingly.

27 Page 513, strike line 1.

28 Adjust affected totals accordingly.

29 Page 609, strikes lines 10 through 14 and substitute:

30

CAPITAL

1	ITEM &	CONSTRUCTION
2	SUBTOTAL	FUND
3	\$	\$

4 **"(A) Department of Corrections**
5 Fire Protection System
6 Replacement, Denver
7 Reception and Diagnostic
8 Center (Capital
9 Renewal) 14,265,654 14,265,654".

10 Adjust affected totals accordingly.

11 Page 148, line 5, in the ITEM & SUBTOTAL column strike "45,909,902"
12 and substitute "34,771,339", in the GENERAL FUND column strike
13 "5,611,179", and in the FEDERAL FUNDS column strike
14 "22,782,262(I)" and substitute "17,254,878(I)".

15 Adjust affected totals and affected (I) notation totals accordingly.

16 Page 158, line 14, strike "\$430,284,124" and substitute "\$424,756,740".

17 Page 151, strike lines 4 through 6.

18 Adjust affected totals accordingly.

19 Page 160, strike lines 9 through 10.

20 Page 231, line 11, in the ITEM & SUBTOTAL column strike "4,879,717"
21 and substitute "3,879,717", in the GENERAL FUND column strike
22 "2,360,372" and substitute "1,860,372", and in the FEDERAL FUNDS
23 column strike "2,519,345(I)" and substitute "2,019,345(I)".

24 Adjust affected totals and (I) notation totals accordingly.

25 Page 266, line 10, strike "\$409,896,605" and "\$409,396,605".

26 Page 285, line 12, strike "Programs^{53,54,54a}" and substitute "Programs^{53,54}".

27 Page 305, strike lines 12 through 14.

- 1 Page 414, line 10, in the ITEM & SUBTOTAL column strike "677,493"
2 and substitute "718,169" and in the GENERAL FUND column strike
3 "677,493" and substitute "718,169".
- 4 Adjust affected totals accordingly.
- 5 Page 424, line 12, in the ITEM & SUBTOTAL column strike "1,033,813"
6 and substitute "993,137" and in the GENERAL FUND column strike
7 "892,139" and substitute "851,463".
- 8 Page 424, line 13, in the ITEM & SUBTOTAL column strike "(8.0 FTE)"
9 and substitute "(7.0 FTE)".
- 10 Adjust affected totals accordingly.
- 11 Page 439, line 8, in the ITEM & SUBTOTAL column strike "3,473,625"
12 and substitute "2,514,315" and in the CASH FUNDS column strike
13 "959,310".
- 14 Adjust affected totals accordingly.
- 15 Page 440, line 5, strike "These amounts" and substitute "This amount".

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