JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING STUDENT SUICIDE PREVENTION, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. McLachlan and Carver JBC Analyst: Christina Beisel

Sens. Todd and Coram

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Pata Proposal May 2, 2018

Date Prepared: May 3, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/24/18.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
|-----|---|
| | Update: Fiscal impact has changed due to new information or technical issues |
| | Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The House Education Committee Report (04/26/18) and the House Appropriations Committee Report (04/27/18) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|-------------|
| None. | |

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$400,000 cash funds from the School Safety Resource Center Cash Fund to the Department of Public Health and Environment in FY 2018-19. The amendment also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE to implement the act.

Points to Consider

None