



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note Memorandum

TO: Members of the House Transportation, Housing & Local Government Committee

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Fiscal Assessment of L.005 to HB25-1007

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.005 to HB25-1007. This fiscal assessment is for the impact of the bill with inclusion of this amendment only. Any other added amendment could influence the fiscal impact.

Summary of Proposed Amendment

Amendment L.005 is a strike-below amendment that revises the bill to require transit agencies, in coordination with public entities providing emergency services, to establish a plan to communicate information and provide paratransit services during an emergency. The amendment clarifies additional items that must be included in the communication plans and adds a requirement for transit agencies and public entities providing emergency services to submit a one-time report on the implementation of their communication and emergency services plan to the Transportation Legislation Review Committee by September 1, 2026.

With Amendment L.005, the creation of the Paratransit Task Force is eliminated, as are other requirements for paratransit providers on fare collection technology and outreach in the event of reducing the areas served by paratransit services.

Fiscal Impact of Amendment

The published fiscal note included \$174,273 in state expenditures for the Colorado Department of Transportation and the General Assembly to support the work of the Paratransit Task Force. L.005 removes the Paratransit Task Force from the bill and thus eliminates the associated state expenditures.



L.005 adds an additional reporting requirement for paratransit providers and public entities that provide emergency service. The fiscal impact of this reporting requirement on state agencies is expected to be minimal and absorbable within existing resources.

Bill's Revised Fiscal Impact with Amendment

With the adoption of L.005, the bill will have a minimal workload impact on the Department of Transportation and Public Safety, and affected local governments. No appropriation is required.

Table 1
State Fiscal Impacts with Amendment L.005

Type of Impact	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue	\$0	\$0
State Expenditures	\$0	\$0
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE