

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

PART XI

2

LEGISLATIVE DEPARTMENT

3

4

(1) LEGISLATIVE COUNCIL

5

Property Tax Study pursuant to

6

Section 39-1-104 (16), C.R.S. 676,000

7

Cost of Living Analysis

8

pursuant to Section 22-54-104

9

(5)(c)(III)(a), C.R.S. 250,000

10

Ballot Analysis 1,600,000

11

2,526,000 2,276,000 250,000^a

12

^a This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-

13

104 (5)(c)(III)(B), C.R.S.

14

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) GENERAL ASSEMBLY						
2	Workers' Compensation	43,015					
3	Payment to Risk Management						
4	and Property Funds	94,702					
5	Maintenance of Legislative						
6	Space	2,827,884					
7	Payments to OIT	54,404					
8	CORE Operations	36,863					
9		3,056,868	3,056,868				
10							
11							
12	TOTALS PART XI						
13	(LEGISLATIVE)	\$5,582,868	\$5,332,868			\$250,000	
14							