JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE PROCESS THAT IS DUE FOR THE IMPOSITION OF DISCIPLINE THAT AFFECTS A PERSON'S ABILITY TO PRACTICE AN OCCUPATION, AND, IN CONNECTION THEREWITH, REQUIRING THE PARTIES TO SUBMIT TO MEDIATION

Prime Sponsors: Representative Willett JBC Analyst: Amanda Bickel

Phone: 303-866-4960 Date Prepared: April 19, 2018

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/16/18.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating:

- A total of \$125,356 cash funds to the Department of Regulatory Agencies for FY 2018-19. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE.
- A total of \$19,917 reappropriated funds to the Department of Personnel from the amount appropriated to the Department of Regulatory Agencies. This provision also states that the appropriation is based on the assumption that the Department of Personnel will require an additional 0.2 FTE.
- A total of \$64,575 reappropriated funds to the Department of Law from the amount appropriated to the Department of Regulatory Agencies. This provision also states that the appropriation is based on the assumption that the Department of Law will require an additional 0.3 FTE.

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Points to Consider

None.