

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XI</b>							
<b>DEPARTMENT OF LAW</b>							
<b>(1) ADMINISTRATION</b>							
Personal Services	6,902,149		580,431 (2.8 FTE)			6,321,718 <sup>a</sup> (60.2 FTE)	
Office of Community Engagement	1,587,558 (14.0 FTE)		1,096,341		491,217 <sup>b</sup>		
Health, Life, and Dental	9,258,351		2,226,962		1,566,729 <sup>c</sup>	5,227,709 <sup>d</sup>	236,951(I) <sup>e</sup>
Short-term Disability	58,188		14,127		8,069 <sup>c</sup>	34,599 <sup>d</sup>	1,393(I) <sup>e</sup>
Paid Family and Medical Leave Insurance	374,062		90,815		51,872 <sup>c</sup>	222,420 <sup>d</sup>	8,955(I) <sup>e</sup>
Unfunded Liability							
Amortization Equalization							
Disbursement Payments	8,312,502		2,018,121		1,152,712 <sup>c</sup>	4,942,662 <sup>d</sup>	199,007(I) <sup>e</sup>
Salary Survey for Classified Employees	620,440		180,095		202,916 <sup>c</sup>	202,331 <sup>d</sup>	35,098(I) <sup>e</sup>
Salary Survey for Exempt Employees	2,531,389		576,394		173,676 <sup>c</sup>	1,746,289 <sup>d</sup>	35,030(I) <sup>e</sup>
Step Pay	487,416		101,123		57,793 <sup>c</sup>	324,257 <sup>d</sup>	4,243(I) <sup>e</sup>
PERA Direct Distribution	1,521,258		405,753		210,956 <sup>c</sup>	904,549 <sup>d</sup>	
Workers' Compensation	223,238		59,985		28,705 <sup>c</sup>	127,330 <sup>d</sup>	7,218(I) <sup>e</sup>
Attorney Registration and Continuing Legal Education	201,977		38,995		5,123 <sup>c</sup>	155,817 <sup>d</sup>	2,042(I) <sup>e</sup>
Operating Expenses	265,803		24,060			241,743 <sup>a</sup>	
Legal Services	250,530		96,678		153,852 <sup>f</sup>		
Administrative Law Judge Services	431				431 <sup>c</sup>		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payment to Risk Management and Property Funds	425,259		114,273		54,680 <sup>c</sup>	242,555 <sup>d</sup>	13,751(I) <sup>e</sup>
Vehicle Lease Payments	104,090		42,765		16,824 <sup>c</sup>	35,926 <sup>d</sup>	8,575(I) <sup>e</sup>
Information Technology Asset Maintenance	1,369,433		367,981		176,081 <sup>c</sup>	781,087 <sup>d</sup>	44,284(I) <sup>e</sup>
Ralph L. Carr Colorado Judicial Center Leased Space	3,727,340		1,001,570		479,263 <sup>c</sup>	2,125,974 <sup>d</sup>	120,533(I) <sup>e</sup>
Lease Payments	607,687		163,801		81,659 <sup>c</sup>	362,227 <sup>d</sup>	
Payments to OIT	871,534		234,282		111,624 <sup>c</sup>	497,433 <sup>d</sup>	28,195(I) <sup>e</sup>
Digital Trunk Radio	24,831		13,922		6,449 <sup>c</sup>	4,460 <sup>d</sup>	
CORE Operations	11,522		3,097		1,480 <sup>c</sup>	6,572 <sup>d</sup>	373(I) <sup>e</sup>
Attorney General Discretionary Fund	<u>5,000</u>		5,000				
		39,741,988					

<sup>a</sup> These amounts shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S. or the statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

<sup>b</sup> This amount shall be from custodial money. Pursuant to Section 24-31-108 (5), C.R.S., custodial money received by the Attorney General is not subject to annual appropriation, but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>c</sup> Of these amounts, \$836,137(I) shall be from custodial money, \$42,857 shall be from the Marijuana Tax Cash Fund created in Section 24-28.8-501 (1), C.R.S., and \$3,508,048 shall be from various sources of cash funds. Pursuant to Section 24-31-108 (5), C.R.S., custodial money received by the Attorney General is not subject to annual appropriation, but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>d</sup> These amounts shall be from various sources of reappropriated funds.

<sup>e</sup> These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes only.

<sup>f</sup> This amount shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(2) LEGAL SERVICES TO STATE AGENCIES<sup>68</sup></b>							
Personal Services	59,437,618 (361.5 FTE)						
Operating and Litigation	3,140,463						
Indirect Cost Assessment	<u>5,512,959</u>						
		68,091,040			1,947,137 <sup>a</sup>	66,143,903 <sup>b</sup>	
<sup>a</sup> Of this amount, \$1,747,137 shall be from funds that are received for the provision of legal services and that are credited to the Legal Services Cash Fund created in Section 24-31-108 (4), C.R.S., and \$200,000 shall be from the Attorney Fees and Costs Account created in Section 24-31-108 (3), C.R.S. The cash funds appropriation from the Legal Services Cash Fund reflects funds received from state entities for which there is not a corresponding appropriation made in this act for the purchase of legal services. The Attorney General is authorized to transfer spending authority between cash and reappropriated fund sources appropriated within this section (2), but the Attorney General shall not increase total spending authority for the line item appropriations within this section (2).							
<sup>b</sup> This amount shall be from funds that are received for the provision of legal services and that are credited to the Legal Services Cash Fund created in Section 24-31-108 (4), C.R.S. The reappropriated funds appropriation reflects funds received from state agencies for which there is a corresponding appropriation made in this act for the purchase of legal services. The Attorney General is authorized to transfer spending authority between cash and reappropriated fund sources appropriated within this section (2), but the Attorney General shall not increase total spending authority for the line item appropriations within this section (2).							
<b>(3) CRIMINAL JUSTICE AND APPELLATE</b>							
Special Prosecutions Unit	6,655,312		3,608,949 (23.6 FTE)		2,029,862 <sup>a</sup> (15.4 FTE)	1,016,501 <sup>b</sup> (7.4 FTE)	
Auto Theft Prevention Grant	222,465					222,465(I) <sup>c</sup> (1.0 FTE)	
Appellate Unit	6,236,031 (41.6 FTE)		5,376,375			859,656 <sup>d</sup>	
Peace Officers Standards and Training Board Support	6,323,396				6,323,396 <sup>e</sup> (16.0 FTE)		
Indirect Cost Assessment	<u>605,785</u>				490,249 <sup>f</sup>	115,536 <sup>b</sup>	
		20,042,989					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the Insurance Fraud Cash Fund created in Section 24-31-104.5 (2), C.R.S.

<sup>b</sup> These amounts shall be transferred from the Department of Regulatory Agencies from the Securities Fraud Prosecution line item in the Division of Securities section. These amounts originate as cash funds from the Division of Securities Cash Fund pursuant to Section 11-51-707 (2), C.R.S.

<sup>c</sup> This amount shall be transferred from the Department of Public Safety from the Automobile Theft Prevention Authority line item in the Colorado State Patrol section, from a grant awarded pursuant to Section 42-5-112 (3), C.R.S. This amount is shown for informational purposes only because grant funds are continuously appropriated to the Department pursuant to Section 24-31-108 (2)(b), C.R.S.

<sup>d</sup> Of this amount, \$774,660 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$84,996(I) shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item in the Division of Criminal Justice, Victims Assistance section, pursuant to Section 24-33.5-506 (1)(c), C.R.S.

<sup>e</sup> Of this amount, \$5,286,630 shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S., and \$1,036,766 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>f</sup> Of this amount, \$250,295 shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2)(b), C.R.S., and \$239,954 shall be from the Insurance Fraud Cash Fund created in Section 24-31-104.5 (2), C.R.S.

#### (4) WATER AND NATURAL RESOURCES

Federal and Interstate Water

Unit	1,496,305	1,496,305
		(10.5 FTE)

Defense of the Colorado River

Basin Compact	1,061,699	1,061,699 <sup>a</sup>
		(4.5 FTE)

Defense of the Republican

River Compact	110,000	110,000 <sup>a</sup>
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Consultant Expenses	475,000	475,000 <sup>b</sup>
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Comprehensive

Environmental Response,

Compensation and Liability

Act	655,018	655,018 <sup>c</sup>
		(3.5 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	<u>54,646</u>	3,852,668				54,646 <sup>c</sup>	

<sup>a</sup> These amounts shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5)(a), C.R.S.

<sup>b</sup> Of this amount, \$425,000 shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5)(a), C.R.S., and \$50,000 shall be from the Attorney Fees and Costs Account created in Section 24-31-108 (3), C.R.S.

<sup>c</sup> These amounts shall be transferred from the Department of Public Health and Environment from the Transfer to the Department of Law for CERCLA-Related Costs line item in the Hazardous Materials and Waste Management Division, Contaminated Site Cleanups and Remediation Programs section. These amounts originate as cash funds from the Hazardous Substance Response Fund and are transferred pursuant to Section 25-16-104.5 (1.7)(a)(III), C.R.S.

#### **(5) CONSUMER PROTECTION, ANTITRUST, AND CIVIL RIGHTS**

Consumer Protection, Antitrust, and Civil Rights	7,160,749 (44.6 FTE)		3,219,315		3,739,440 <sup>a</sup>	201,994 <sup>b</sup>	
Consumer Credit Unit	2,891,920				2,891,920 <sup>c</sup> (25.0 FTE)		
False Claims Recovery Act Reimbursements	300,000				300,000 <sup>d</sup>		
Patterns and Practices	547,820		547,820 (3.2 FTE)				
Medicaid Fraud Control Unit	3,815,292		953,823 (9.0 FTE)				2,861,469(I) <sup>e</sup> (19.0 FTE)
Indirect Cost Assessment	<u>1,164,733</u>	15,880,514			813,439 <sup>f</sup>	23,420 <sup>b</sup>	327,874(I) <sup>e</sup>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$2,874,309(I) shall be from custodial money, \$583,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$282,131 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S. Pursuant to Section 24-31-108 (5), C.R.S., custodial money received by the Attorney General is not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>b</sup> These amounts shall be transferred from the Department of Regulatory Agencies from the Mortgage Broker Consumer Protection line item in the Division of Real Estate. These amounts originate as cash funds from the Division of Real Estate Cash Fund created in Section 12-10-215 (2)(a)(II)(B), C.R.S., and are transferred pursuant to Section 12-10-719, C.R.S.

<sup>c</sup> Of this amount, \$2,340,823 shall be from the Consumer Credit Unit Cash Fund created in Section 5-2-302 (11)(a), C.R.S., \$551,097(I) shall be from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund created in Section 5-20-104 (3)(a), C.R.S. Appropriations from the Consumer Credit Unit Cash Fund are shown for informational purposes only because they are continuously appropriated pursuant Section 5-2-302 (11)(a), C.R.S. and appropriations from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund are shown for informational purposes only because they are continuously appropriated pursuant to Section 5-20-104 (3)(c), C.R.S.

<sup>d</sup> This amount shall be from the False Claims Recovery Cash Fund created in Section 24-31-1209(1), C.R.S.

<sup>e</sup> These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes only.

<sup>f</sup> Of this amount, \$344,136(I) shall be from custodial money, \$328,512(I) shall be from the Consumer Credit Cash Fund created in Section 5-2-302 (11)(a), C.R.S., \$62,574(I) shall be from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund created in Section 5-20-104 (3)(a), C.R.S., \$46,930 shall be from the Marijuana Tax Cash Fund created in Section 29.28.8-501 (1), C.R.S., and \$31,287 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S., pursuant to Section 24-31-108 (5), C.R.S. Custodial money received by the Attorney General is not subject to annual appropriation, but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution. Appropriations from the Consumer Credit Unit Cash Fund are shown for informational purposes only because they are continuously appropriated pursuant Section 5-2-302 (11)(a), C.R.S. and appropriations from the Student Loan Ombudsperson and Student Loan Servicer Licensing Fund are shown for informational purposes only as they are continuously appropriated pursuant to Section 5-20-104 (3)(c), C.R.S.

#### **(6) SPECIAL PURPOSE**

District Attorneys' Salaries	2,943,586	2,943,586	
Deputy District Attorney			
Training	350,000	350,000	
District Attorney			
Assistance for Bond			
Hearings Grants	600,000	600,000	
Litigation Management	200,000		200,000 <sup>a</sup>
Tobacco Litigation	100,000		100,000 <sup>b</sup>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
CORA OML Attorney	116,580		116,580	(1.0 FTE)			
		4,310,166					

<sup>a</sup> This amount shall be from either excess earnings credited to the Legal Services Cash Fund created in Section 24-31-108 (4), C.R.S., or from the Attorney Fees and Costs Account created pursuant to Section 24-31-108 (3), C.R.S.

<sup>b</sup> This amount shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2)(a), C.R.S. Expenditures from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

**TOTALS PART XI**

<b>(LAW)</b>	<u>\$151,919,365</u>	<u>\$28,669,324</u>	<u></u>	<u>\$25,514,253<sup>a</sup></u>	<u>\$93,800,797<sup>b</sup></u>	<u>\$3,934,991<sup>c</sup></u>
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<sup>a</sup> Of this amount, \$5,461,334 contains an (I) notation.

<sup>b</sup> Of this amount, \$307,461 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

68 Department of Law, Legal Services to State Agencies -- In making this appropriation, it is the General Assembly's intent that hourly billing rates charged by the Department for legal services to state agencies not exceed \$145.70 per hour for attorneys and not exceed \$97.68 per hour for legal assistants, which equates to a blended legal rate of \$138.47 per hour.