

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **SECTION 5. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2016.** In Session Laws of Colorado 2016, section
 2 of chapter 385, (HB 16-1405), **amend** Part V (2) and the affected totals, as Part V (2) and the affected totals are amended by section 1 of chapter 411, (SB17-162), and section 12 of
 3 chapter 421, (SB17-254), Session Laws of Colorado 2017, as follows:

4 **Section 2. Appropriation.**

5 **PART V**

6 **DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

7 **(2) MEDICAL SERVICES PREMIUMS^{15, 15a}**

8 Medical and Long-Term

9 Care Services for Medicaid

10 Eligible Individuals¹² 6,744,700,437 1,112,697,069 830,201,667^a 677,912,837^b 9,102,709^c 4,114,786,155

11 1,214,433,676 728,465,060^a

12 14 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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		\$	\$	\$	\$	\$	\$
1							
2	^b Of this amount, \$448,582,373 shall be from the Hospital Provider Fee Cash Fund created in Section 25.5-4-402.3 (4) (a), C.R.S., \$70,498,330 shall be from the Health Care Expansion						
3	Fund created in Section 24-22-117 (2) (a) (I), C.R.S., \$48,642,690 shall be from recoveries and recoupments, \$51,357,898 shall be from the Medicaid Nursing Facility Cash Fund created						
4	in Section 25.5-6-203 (2) (a), C.R.S., \$29,055,094 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4) (a), C.R.S., \$21,231,749 represents public funds certified as						
5	expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$3,994,697 shall be from the Medicaid Buy-In						
6	Cash Fund created in Section 25.5-6-1404 (3) (b), C.R.S., \$2,162,950 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1) (a), C.R.S., and meets the requirement						
7	to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant						
8	to Section 21 of Article X of the State Constitution, \$1,320,731 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8) (a) (I),						
9	C.R.S., \$642,863 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2) (c) (I), C.R.S., \$223,002 shall be from the Colorado Autism Treatment Fund created						
10	in Section 25.5-6-805 (1), C.R.S., and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1) (c) (II), C.R.S.						
11							
12	TOTALS PART V						
13	(HEALTH CARE POLICY						
14	AND FINANCING)	\$9,026,609,452	\$1,805,047,186	\$830,634,257 ^a	1,001,520,766 ^b	\$15,426,584	\$5,373,980,659 ^c
15		\$1,906,783,793		\$728,897,650 ^a			

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\$	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$830,201,667 \$728,465,060 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$432,590 shall be General Fund Exempt
 3 pursuant to Section 24-22-117 (1) (c) (I) (B), C.R.S. Said \$432,590 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

4 ^b Of this amount, \$5,859,623 contains an (I) notation.

5 ^c Of this amount, \$247,883,220 contains an (I) notation.

6