CHAPTER 463

## **APPROPRIATIONS**

SENATE BILL 25-100

BY SENATOR(S) Bridges, Amabile, Kirkmeyer; also REPRESENTATIVE(S) Bird, Sirota, Taggart, Duran, McCluskie.

## **AN ACT**

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF LOCAL AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1.** Appropriation to the department of local affairs for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), amend Part XIII as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

			APPROPRIATION FROM								
ITEM &	č	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	) FEDERAL				
SUBTOTA	AL		FUND	FUND	FUNDS	FUNDS	FUNDS				
				EXEMPT							
\$	\$		\$	\$	\$	\$	\$				

# PART XIII DEPARTMENT OF LOCAL AFFAIRS

## (1) EXECUTIVE DIRECTOR'S OFFICE

(1) EXECUTIVE DIRECTO	JK 5 OFFICE				
(A) Administration					
Personal Services	2,186,478			2,186,478 <sup>a</sup>	
				(20.1 FTE)	
Health, Life, and Dental	3,174,283	1,073,465	730,309 <sup>b</sup>	820,705°	549,804(I)
Short-term Disability	28,497	8,856	6,389 <sup>b</sup>	8,325 <sup>a</sup>	4,927(I)
Paid Family Medical					
Leave Insurance	85,488	26,567	19,166 <sup>b</sup>	24,974ª	14,781(I)
Unfunded Liability					
Amortization Equalization					
Disbursement Payments	1,899,732	590,386	425,920 <sup>b</sup>	554,976ª	328,450(I)
Salary Survey	687,434	214,008	152,764 <sup>b</sup>	202,472 <sup>a</sup>	118,190(I)
Step Pay	638,041	188,367	179,341 <sup>b</sup>	142,344ª	127,989(I)
PERA Direct Distribution	454,531	141,256	101,906 <sup>b</sup>	132,784ª	78,585(I)
Workers' Compensation	151,560	53,617	32,062 <sup>b</sup>	65,881 <sup>a</sup>	
Operating Expenses	147,082			147,082°	
Legal Services	903,955	539,894	353,665 <sup>b</sup>	10,396ª	

Administrative Law					
Judge Services	9,580		$9,580^{b}$		
Payment to Risk					
Management and					
Property Funds	157,641	55,732	33,085 <sup>b</sup>	68,824ª	
Vehicle Lease Payments	<del>121,638</del>	<del>66,032</del>	<del>41,704</del> <sup>6</sup>	<del>13,902</del> *	
	135,725	72,533	47,484 <sup>b</sup>	15,708 <sup>a</sup>	
Information Technology					
Asset Maintenance	102,656	36,158	13,909 <sup>b</sup>	52,589 <sup>a</sup>	
Leased Space	47,000	18,500		$28,500^{a}$	
Capitol Complex					
Leased Space	891,319	282,544	142,398 <sup>b</sup>	251,695 <sup>a</sup>	214,682(I)
Payments to OIT	<del>4,014,772</del>	<del>1,259,222</del>	<del>1,435,573<sup>5</sup></del>	<del>789,368</del> *	<del>530,609(I)</del>
	4,028,406	1,263,260	1,440,571 <sup>b</sup>	792,168ª	532,407(I)
CORE Operations	118,422	32,682	19,293 <sup>b</sup>	40,411 <sup>a</sup>	26,036(I)
Moffat Tunnel					
Improvement District74	5,000		5,000°		
	15,825,109				
	15,852,830				

<sup>&</sup>lt;sup>a</sup> Of these amounts, \$3,138,797 \$3,143,403 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department, \$1,615,128 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$773,222 shall be from statewide indirect cost recoveries, and \$14,559 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home Modifications Benefit Administration line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$1,726,338 \$1,728,872 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,412,459 \$1,414,531 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

				APPROPRIATION	FROM	
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

b Of these amounts, \$562,198(f) \$565,191(I) shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1), C.R.S., \$249,182(I) shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S., \$238,443(f) \$240,482(I) shall be from the Housing Development Grant Fund created in Section 24-32-721 (1), C.R.S., \$234,561 \$234,727 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$115,747(f) \$116,360(I) shall be from the Transformational Affordable Housing Revolving Loan Fund created in Section 24-32-731 (9)(a), C.R.S., \$16,535(f) \$16,603(I) shall be from the Mobile Home Park Resident Empowerment Loan and Grant Program Fund created in Section 24-32-728 (10)(a), C.R.S., \$13,861 shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S., and \$2,266,537 \$2,271,436 shall be from various sources of cash funds. Appropriations from the Affordable Housing Support Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 38-12-1110 (1), C.R.S., appropriations from the Housing Development Grant Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-721 (1), C.R.S., appropriations from the Transformational Affordable Housing Revolving Loan Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-721 (1), C.R.S., appropriations from the Transformational Affordable Housing Revolving Loan Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-728 (10)(c), C.R.S., and appropriated to the Department pursuant to Section 24-32-728 (10)(c), C.R.S.

#### (B) State Demography Office

Program Costs	648,916	517,951	110,083(I) <sup>a</sup>	20,882(I)
	(6.0 FTE)			
Indirect Cost Assessment	15,957		13,434(I) <sup>a</sup>	2,523(I)
	664,873			

<sup>&</sup>lt;sup>c</sup> This amount shall be from the Moffat Tunnel Cash Fund created in Section 32-8-126 (1), C.R.S.

<sup>a</sup> These amounts are from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

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16,517,703

#### (2) PROPERTY TAXATION

Division of					
Property Taxation	3,562,893		2,223,019	1,098,518 <sup>a</sup>	241,356 <sup>b</sup>
	(38.2 FTE)				
State Board of					
Equalization	12,856		12,856		
Board of Assessment					
Appeals	718,817		592,328	126,489°	
	(13.2 FTE)				
Indirect Cost Assessment	103,919			88,003 <sup>d</sup>	15,916 <sup>b</sup>
		4,398,485			

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S.

16,489,982

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<sup>&</sup>lt;sup>b</sup> These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department. Of the total, an estimated \$141,500 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$115,772 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

<sup>&</sup>lt;sup>c</sup> This amount shall be from the Board of Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S.

<sup>&</sup>lt;sup>d</sup> Of this amount, an estimated \$72,643 shall be from the Property Tax Exemption Fund created in Section 39-2-117 (8), C.R.S., and an estimated \$15,360 shall be from the Board of Assessment Appeals Cash Fund created in Section 39-2-125 (1)(h), C.R.S.

			APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASI FUND		PPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$ \$		\$	\$	\$	
(3) DIVISION OF HOU	JSING <sup>75</sup>							
(A) Community and No	n-Profit Services							
(1) Administration								
Personal Services	3,739,293		1,156,187		7	7,446ª	256,135 <sup>b</sup>	2,249,525(I)
	(36.9 FTE)							
Operating Expenses	469,181		59,230			4,938°	64,918 <sup>b</sup>	340,095(I)
(2) Community Services								
Low Income								
Rental Subsidies <sup>76, 77</sup>	105,997,404		21,167,475		93	9,649 <sup>d</sup>		83,890,280(I)
Homeless Prevention								
Programs	2,306,506				17	70,000°		2,136,506(I)
Appropriation to								
the FLEX Fund	305,016		305,016					
			(1.0 FTE)					
(3) Fort Lyon Supportive			, ,					
Housing Program	5,756,771		5,756,771					
5 5	, ,		(1.0 FTE)					
	118,574,171		()					
	-,-,-,-							

#### (B) Field Services

(b) Field Selvices					
Affordable Housing					
Program Costs <sup>78</sup>	2,576,599	235,596	89,651 <sup>a</sup>	1,562,819 <sup>b</sup>	688,533(I)
	(30.8 FTE)				
Affordable Housing					
Construction Grants and					
Loans pursuant to Section					
24-32-721, C.R.S. <sup>77, 78</sup>	34,699,716	18,000,000			16,699,716(I)
Housing Assistance for					
Persons Transitioning					
from the Criminal or					
Juvenile Justice					
System <sup>77</sup>	500,000	500,000			
Manufactured					
<b>Buildings Program</b>	1,578,395		1,578,395°		
			(16.7 FTE)		
Mobile Home					
Park Act Oversight	1,458,474		1,458,474(I) <sup>d</sup>		

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<sup>&</sup>lt;sup>a</sup> Of this amount, \$58,702 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$12,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$6,244 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

<sup>&</sup>lt;sup>b</sup> These amounts shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Host Home Regulation line item appropriation.

<sup>&</sup>lt;sup>c</sup> Of this amount, \$2,500 shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S., and \$2,438 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>&</sup>lt;sup>d</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>&</sup>lt;sup>e</sup> This amount shall be from the Homeless Prevention Activities Program Fund created in Section 39-22-1302 (1), C.R.S.

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			APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL		GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	ROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$		\$	\$		\$ \$	
Appropriation to the Mobile Home Park Act Dispute Resolution and Enforcement							(10.5 FTE)		
Program Fund	114,132			114,132					
				(1.0 FTE)					
	40,927,316								

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S.

(C) Indirect Cost

**Assessment** 1,549,628 880,052<sup>a</sup> 179,891<sup>b</sup> 489,685(I)

<sup>&</sup>lt;sup>b</sup> Of this amount, \$904,562 shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S. line item appropriation within this division, \$358,935 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation in the Division of Local Government in this department, and \$299,322 shall be transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Local Affairs for Home Modifications Benefit Administration line item appropriation. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$197,414 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$161,521 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

<sup>&</sup>lt;sup>c</sup> This amount shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a)(III), C.R.S.

<sup>&</sup>lt;sup>d</sup> This amount shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S. This money is continuously appropriated pursuant to Section 38-12-1110 (1), C.R.S., and is shown for informational purposes only.

<sup>a</sup> Of this amount, an estimated \$302,230(I) shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1), C.R.S., an estimated \$193,886 shall be from the Building Regulation Fund created in Section 24-32-3309 (1)(a)(III), C.R.S., an estimated \$162,252(I) shall be from the Mobile Home Park Act Dispute Resolution and Enforcement Program Fund created in Section 38-12-1110 (1), C.R.S., an estimated \$144,633(I) shall be from the Housing Development Grant Fund created in Section 24-32-721 (1), C.R.S., an estimated \$40,144(I) shall be from the Transformational Affordable Housing Revolving Loan Fund created in Section 24-32-731 (9)(a), C.R.S., an estimated \$15,697 shall be from the Private Activity Bond Allocations Fund created in Section 24-32-1709.5 (2)(a), C.R.S., an estimated \$11,601(I) shall be from the Mobile Home Park Resident Empowerment Loan and Grant Program Fund created in Section 24-32-728 (10)(a), C.R.S., and an estimated \$9,609 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Appropriations from the Affordable Housing Support Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 38-12-1110 (1), C.R.S., appropriations from the Housing Development Grant Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-721 (1), C.R.S., appropriations from the Transformational Affordable Housing Revolving Loan Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-731 (9), C.R.S., and appropriations from the Mobile Home Park Resident Empowerment Loan and Grant Program Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 24-32-728 (10)(c), C.R.S.

161,051,115

#### (4) DIVISION OF LOCAL GOVERNMENT

### (A) Local Government and Community Services

(	1	) Ad	mı	nı	Str	atı	Of

Personal Services	1,674,893	743,172	742,213 <sup>a</sup>	189,508(I)
		(7.2 FTE)	(8.1 FTE)	(2.5 FTE)
Operating Expenses	137,201	48,028	25,146 <sup>a</sup>	64,027(I)
	1,812,094			

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b This amount shall be from the Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S., line item appropriation within this division.

	FROM					
ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS
			EXEMPT			
\$	\$	\$	\$	\$	\$	\$

(2.0 FTE)

#### (2) Local Government Services Conservation Trust Fund Disbursements 58,008,861 58,008,861(I)<sup>a</sup> (1.0 FTE) Volunteer Firefighter Retirement Plans 4,665,000(I)<sup>b</sup> 4,665,000 Volunteer Firefighter Death and Disability 30,000(I)<sup>c</sup> Insurance 30,000 Firefighter Heart and Circulatory Malfunction Benefits 1,711,980 872,927 839,053<sup>d</sup> (0.5 FTE) Local Utility Management Assistance 202,403 202,403e

<sup>&</sup>lt;sup>a</sup> These amounts shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$422,047 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$345,312 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

Environmental Protection Agency Water/Sewer File Project

ect 263,828 (0.5 FTE)

64,882,072

6,475,029(I)

(3) Community Services		
Community Services		
Block Grant	6,475,029	
Mobile Veterans Support		
Unit Grant Program	1,330	1,330
Disaster Resilience		
Rebuilding Program	232,042	232,042
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<sup>&</sup>lt;sup>a</sup> This amount is from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution. These funds are from net lottery proceeds and are included for informational purposes, as net lottery proceeds are continuously appropriated to the Department. Further, pursuant to Section 24-77-102 (17)(b)(IX), C.R.S., net lottery proceeds are not subject to the limitation on state fiscal year spending set forth in Article X, Section 20, of the State Constitution.

<sup>&</sup>lt;sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(g), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S. Pursuant to Section 31-30-1112 (2)(i), C.R.S., this amount is included for informational purposes to comply with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution and Section 24-77-103, C.R.S.

<sup>&</sup>lt;sup>c</sup> This amount is transferred from the proceeds of insurance premium taxes pursuant to Section 31-30-1112 (2)(i), C.R.S., and shall be deemed not to be an appropriation subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S.

<sup>&</sup>lt;sup>d</sup> This amount shall be from the Firefighter Benefits Cash Fund created in Section 29-5-302 (11)(a), C.R.S. This fund consists of General Fund that is appropriated in this line item to the Fund for the purpose of reimbursing employers for the direct costs of maintaining authorized benefits.

<sup>&</sup>lt;sup>e</sup> This amount shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S.

				APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL		GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REA	APPROPRIATED FUNDS	FEDERAL FUNDS
	\$		\$	\$		\$		\$		\$	\$	
	_	6,708,401			(3.1 FTE)							
(B) Field Services												
Program Costs <sup>79</sup>		3,720,386			371,847				124,989	a	2,814,879 <sup>b</sup>	408,671(I)
-					(3.1 FTE)				(1.0 FTE)		(24.2 FTE)	(4.3 FTE)
Community Developmen	t											
Block Grant		8,820,748										8,820,748(I)
Local Government												
Mineral and Energy												
Impact Grants and												
Disbursements		90,000,000							90,000,000	(I) <sup>c</sup>		
Local Government												
Limited Gaming Impact Grants		6,050,111							6,050,111	$(T)^d$		
Local Government		0,030,111							0,030,111	(1)		
Geothermal Energy												
Impact Grants		50,000							50,000	e		
Rural Economic												
Development												
Initiative Grants		780,000			780,000							

Gray and Black Market Marijuana Enforcement				
Grant Program	970,217		970,217 <sup>f</sup>	
_			(1.5 FTE)	
Appropriation to the				
Targeted Crime Reduction				
Grant Program Cash Fund	6,000,000	3,000,000		3,000,000g
Appropriation to				
the Peace Officers				
Behavioral Health				
Support and Community				
Partnership Fund	2,000,000	2,000,000		
Peace Officers Behavioral				
Health Support and				
Community Partnership				
Grant Program	2,005,836			$2,005,836^{h}$
				(1.0 FTE)
Defense Counsel on				
First Appearance				
Grant Program	1,500,425	1,500,425		
		(0.5 FTE)		
Law Enforcement				
Community Services				
Grant Program	281,791		281,791 <sup>i</sup>	
			(1.0 FTE)	
Microgrids for				
Community Resilience				
Grant Program	140,578	140,578		

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					APPF	ROPRIATION	FROM		
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REA	APPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$ LALWII I	\$		\$	\$	
			(2.0 ETE)						
			(2.0 FTE)						
Appropriation to the									
Public Defender and									
Prosecutor Behavioral									
Health Support Fund	500,000		500,000						
Public Defender and									
Prosecutor Behavioral									
Health Support									
Grant Program	500,000							500,000 <sup>j</sup>	
	123,320,092								

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Limited Gaming Impact Account within the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S.

<sup>&</sup>lt;sup>b</sup> This amount shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division. Of the total, an estimated \$1,756,308 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$1,058,571 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

<sup>&</sup>lt;sup>c</sup> Of this amount, an estimated \$49,500,000 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$40,500,000 shall be from federal mineral leasing revenues transferred to the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S., pursuant to Section 34-63-102 (5), C.R.S. These amounts are included for informational purposes only as the Department is statutorily authorized to distribute money from these funds. As the Local Government Mineral Impact Fund consists solely of federal mineral leasing revenues, money in this fund is not subject to the limitation on state fiscal year spending set forth in Section 20 of Article X of the State Constitution.

### (C) Indirect Cost

Assessments 732,383 138,196<sup>a</sup> 475,278<sup>b</sup> 118,909(I)

<sup>a</sup> Of this amount, \$30,178 shall be from the Colorado Water Resources and Power Development Authority from money in the Water Pollution Control Revolving Fund created in Section 37-95-107.6 (1), C.R.S., and the Drinking Water Revolving Fund created in Section 37-95-107.8 (1), C.R.S., \$27,926 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$25,082(I) shall be from the Conservation Trust Fund created in Section 29-21-101 (2)(a)(I), C.R.S., pursuant to Section 3 (1)(b)(I) of Article XXVII of the State Constitution, \$25,055(I) shall be from the Affordable Housing Support Fund created in Section 29-32-103 (1), C.R.S., \$17,760 shall be from the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S., and \$12,195 shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S. Appropriations from the Affordable Housing Support Fund are shown for informational purposes only as the fund is continuously appropriated to the Department pursuant to Section 29-32-103 (1), C.R.S.

<sup>b</sup> Of this amount, \$459,008 shall be from the Local Government Mineral and Energy Impact Grants and Disbursements line item appropriation within this division and \$16,270 shall be from the Peace Officers Behavioral Health Support and Community Partnership Fund created in Section 24-32-3501 (7)(a), C.R.S. Of the amount from the Local Government Mineral and Energy Impact Grants and Disbursements line item, an estimated \$252,454 shall be from the Local Government Severance Tax Fund created in Section 39-29-110 (1)(a)(I), C.R.S., and an estimated \$206,554 shall be from the Local Government Mineral Impact Fund created in Section 34-63-102 (5)(a)(I), C.R.S.

197,455,042

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<sup>&</sup>lt;sup>d</sup> This amount shall be from the fund balance in the Local Government Limited Gaming Impact Fund created in Section 44-30-1301 (1)(a), C.R.S. This amount consists of funds transferred from the Limited Gaming Fund in the Department of Revenue during the prior fiscal year pursuant to Section 44-30-701 (2)(a)(III), C.R.S., and is included for informational purposes as the Department is statutorily authorized to distribute money from this fund.

<sup>&</sup>lt;sup>e</sup> This amount shall be from the Geothermal Resource Leasing Fund created in Section 34-63-105 (1), C.R.S.

<sup>&</sup>lt;sup>f</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

g This amount shall be from the Targeted Crime Reduction Cash Fund created in Section 24-32-120 (2)(i)(I), C.R.S.

h This amount shall be from the Peace Officers Behavioral Health Support and Community Partnership Fund created in Section 24-32-3501 (7)(a), C.R.S.

<sup>&</sup>lt;sup>1</sup> This amount shall be from the Law Enforcement Community Services Grant Program Fund created in Section 24-32-124 (5)(b), C.R.S.

<sup>&</sup>lt;sup>j</sup> This amount shall be from the Public Defender and Prosecutor Behavioral Health Support Fund created in Section 24-32-3502 (5)(a), C.R.S.

				APPROPRIATION FROM								
	ITEM & SUBTOTAL			GENERAL FUND	GENERAL FUND EXEMPT		CASH RE FUNDS	APPROPRIATED FUNDS	FEDERAL FUNDS			
	\$	\$	\$	\$		\$	\$	\$				
TOTALS PART XIII												
(LOCAL AFFAIRS)		<del>\$379,394,624</del>		<del>\$65,448,19</del> 6*	\$4,665,000 <sup>t</sup>	)	\$166,163,764°	<del>\$18,265,146</del>	\$124,852,518 <sup>d</sup>			
		\$379,422,345		\$65,458,735 <sup>a</sup>		_	\$166,174,542°	\$18,269,752	\$124,854,316 <sup>d</sup>			

<sup>&</sup>lt;sup>a</sup> Of this amount, \$30,000 contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

Department of Local Affairs, Executive Director's Office, Administration, Moffat Tunnel Improvement District -- It is the General Assembly's intent that the Department continue its current practice of retaining lease payment revenues in the Moffat Tunnel Cash Fund and suspending distribution payments to Improvement District counties because this practice ensures that funds remain available to cover any potential Improvement District Liabilities related to the Tunnel and any costs related to studies or other actions that need to occur prior to the expiration of the lease with Union Pacific Railroad in 2025 in order to protect the interests of the Improvement District and the State.

<sup>&</sup>lt;sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and contains an (I) notation. This amount is included for purposes of complying with the limitation on state fiscal year spending imposed by Article X, Section 20, of the State Constitution. As this amount is continuously appropriated by a permanent statute or constitutional provision, it is not subject to the limitation on General Fund appropriations as set forth in Section 24-75-201.1, C.R.S.

<sup>&</sup>lt;sup>c</sup> Of this amount, \$157,437,072 \$157,539,778 contains an (I) notation.

<sup>&</sup>lt;sup>d</sup> This amount contains an (I) notation.

- Department of Local Affairs, Division of Housing -- It is the General Assembly's intent that the Department target state General Fund appropriations for affordable housing to projects and clients that can be reasonably expected to reduce other State costs. It is the General Assembly's further intent that the Department prioritize State-funded rental assistance for the following populations: Medicaid clients who are transitioning from a nursing home or long-term care facility; clients transitioning from a State Mental Health Institute or a State-funded behavioral healthcare facility; and clients transitioning from the Department of Corrections, the Division of Youth Services in the Department of Human Services, or a county jail.
- Department of Local Affairs, Division of Housing, Community and Non-Profit Services, Community Services, Low Income Rental Subsidies -- It is the General Assembly's intent that the Department be able to expand eligibility for state housing vouchers to people receiving services on the Home and Community-Based Services Developmental Disabilities waiver who need assistance to remain in their least restrictive residential setting, so long as existing populations served by these voucher programs are not negatively impacted.
- Department of Local Affairs, Division of Housing, Community and Non-Profit Services, Community Services, Low Income Rental Subsidies; Field Services, Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S.; and Housing Assistance for Persons Transitioning from the Criminal or Juvenile Justice Systems -- It is the General Assembly's intent that the Department record expenditures for rental vouchers issued by the Division of Housing within the Low Income Rental Subsidies line item.
- Department of Local Affairs, Division of Housing, Field Services, Affordable Housing Program Costs; Affordable Housing Construction Grants and Loans pursuant to Section 24-32-721, C.R.S. -- It is the General Assembly's intent that appropriations for State administration of affordable housing construction grants and loans, including administration funding authorized pursuant to Section 24-32-721(3)(b), C.R.S., be expended in the Affordable Housing Program Costs line item.
- 79 Department of Local Affairs, Division of Local Government, Field Services, Program Costs -- It is the General Assembly's intent that \$462,500 of the reappropriated funds in this line item appropriation be used for the Colorado Main Street Program.

**SECTION 2. Safety clause.** The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2025