

JBC Staff Fiscal Analysis

House Appropriations Committee

Concerning the consolidation of the Colorado crisis hotline and the 988 crisis hotline enterprise, and, in connection therewith, making an appropriation.

Prime Sponsors:

Senators Amabile; Bridges
Representatives Sirota; Taggart

Date Prepared:

April 3, 2025

JBC Analyst:

Emily Pope
303-866-4961

Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/31/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriations clause that changes appropriations in the Department of Human Services as described in the table below.

Appropriations Changes Included in the Bill						
Fund Source	GF	CF	RF	FF	Total	FTE
General Fund	-\$3,696,622	\$0	\$0	\$0	\$0	0.0
Marijuana Tax Cash Fund	0	-367,316	0	0	0	0.0
988 Enterprise Cash Fund	0	3,863,938	0	0	0	0.0
Total	-\$3,696,622	\$3,496,622	\$0	\$0	-\$200,000	0.0

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2025-26 budget package a reduction of \$3.7 million General Fund appropriations to be included in this bill.