

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>PART VII</b>						
2	<b>DEPARTMENT OF HIGHER EDUCATION</b>						
3							
4	<b>(1) DEPARTMENT ADMINISTRATIVE OFFICE</b>						
5	Health, Life, and Dental	3,447,910	1,103,459		1,821,321 <sup>a</sup>		523,130(I)
6	Short-term Disability	14,281	4,712		7,563 <sup>a</sup>		2,006(I)
7	Paid Family and Medical						
8	Leave Insurance	91,802	30,288		48,621 <sup>a</sup>		12,893(I)
9	Unfunded Liability						
10	Amortization Equalization						
11	Disbursement Payments	2,040,033	673,063		1,080,452 <sup>a</sup>		286,518(I)
12	Salary Survey	569,961	194,789		296,328 <sup>a</sup>		78,844(I)
13	Step Pay	131,676	43,932		68,503 <sup>a</sup>		19,241(I)
14	PERA Direct Distribution	543,716	215,554		238,450 <sup>a</sup>		89,712(I)
15	Shift Differential	6,497			6,497 <sup>a</sup>		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	83,134			61,665 <sup>a</sup>	21,469 <sup>b</sup>	
2	Operating Expenses	40,910			40,910 <sup>a</sup>		
3	Legal Services	195,994	52,730		140,338 <sup>a</sup>	2,926 <sup>b</sup>	
4	Payment to Risk						
5	Management and Property						
6	Funds	1,446,932			1,427,821 <sup>a</sup>	19,111 <sup>b</sup>	
7	Leased Space	452,188	20,014		120,207 <sup>a</sup>	311,967 <sup>b</sup>	
8	Payments to OIT	1,008,425	386,051		509,071 <sup>a</sup>	110,931 <sup>b</sup>	2,372(I)
9	CORE Operations	44,611			16,633 <sup>a</sup>	27,978 <sup>b</sup>	
10		10,118,070					
11							

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of these amounts, \$3,424,047 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and \$2,460,333 shall be from various  
 2     sources of cash funds. Of the amount from the State Historical Fund, \$2,923,431 is estimated to be from the Museum and Preservation Operations Account created in Section 44-30-1201  
 3     (5)(c)(I)(B), C.R.S., and \$500,616 is estimated to be from the Preservation Grant Program Account created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Of the amount from various sources  
 4     of cash funds, \$853,006 is estimated to be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., \$185,016 is estimated to be from the Private Occupational Schools  
 5     Fund created in Section 23-64-122 (1), C.R.S., \$113,487 is estimated to be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$1,308,824 is from  
 6     various cash funds.

7     <sup>b</sup> These amounts shall be from statewide indirect cost recoveries.

8

9     **(2) COLORADO COMMISSION ON HIGHER EDUCATION AND**

10    **HIGHER EDUCATION SPECIAL PURPOSE PROGRAMS**

11    **(A) Administration**

12	Administration	6,350,627	5,609,089		417,087 <sup>a</sup>	111,646 <sup>b</sup>	212,805(I)
13			(37.7 FTE)		(0.4 FTE)	(3.1 FTE)	

14

15    <sup>a</sup> This amount shall be from private college and university fees paid pursuant to Section 23-1-125 (5), C.R.S., and Section 23-2-104.5, C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> Of this amount, \$105,180 shall be transferred from the Department of Education from the Preschool to Postsecondary Education Alignment line item in the Student Learning section						
2	for assistance in aligning public education with postsecondary and workforce readiness standards, and \$6,466 shall be from statewide indirect cost recoveries.						
3							
4	<b>(B) Division of Private</b>						
5	<b>Occupational Schools</b>	1,144,025			1,144,025 <sup>a</sup>		
6					(10.3 FTE)		
7							
8	<sup>a</sup> This amount shall be from the Private Occupational Schools Fund created in Section 23-64-122 (1), C.R.S.						
9							
10	<b>(C) Special Purpose</b>						
11	Western Interstate						
12	Commission for Higher						
13	Education (WICHE)	169,000				169,000 <sup>a</sup>	
14	WICHE - Optometry	385,500				385,500 <sup>a</sup>	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Distribution to Higher						
2	Education Competitive						
3	Research Authority	2,800,000			2,800,000 <sup>b</sup>		
4	Veterinary School Capital						
5	Outlay	285,000			143,640(I) <sup>c</sup>	141,360 <sup>a</sup>	
6	Colorado Geological Survey						
7	at the Colorado School of						
8	Mines	2,623,287	725,225		1,898,062 <sup>d</sup>		
9	(15.5 FTE)						
10	Institute of Cannabis						
11	Research Hosted at CSU-						
12	Pueblo <sup>26</sup>	3,800,000			3,800,000 <sup>e</sup>		
13	GEAR UP	5,000,000					5,000,000(I)
14							(29.1 FTE)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Rural Teacher Recruitment,						
2	Retention, and Professional						
3	Development	1,209,357	1,209,357				
4			(0.8 FTE)				
5	Open Educational Resources						
6	Initiatives	1,108,200	1,108,200				
7			(1.0 FTE)				
8	Financial Aid Assessment						
9	Tool	154,069				154,069 <sup>a</sup>	
10						(0.5 FTE)	
11	Growing Great Teachers -						
12	Teacher Mentor Grants	648,477	648,477				
13			(0.5 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Center for Substance Use						
2	Disorder, Prevention,						
3	Treatment, and Recovery						
4	Support Strategies at the						
5	University of Colorado						
6	Health Sciences Center	4,250,000			4,250,000 <sup>e</sup>		
7	Online Platform for Public						
8	Benefits for Higher						
9	Education Students	45,000	45,000				
10	Inclusive Higher Education						
11	Grant Program	450,000	450,000				
12	S.B. 22-192 Development						
13	and Implementation of						
14	Stackable Credentials	200,535	138,685		61,850 <sup>f</sup>		
15					(1.5 FTE)		
16		23,128,425					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> Of these amounts, \$749,325 shall be from statewide indirect cost recoveries and \$100,604 shall be from departmental indirect cost recoveries.						
3	<sup>b</sup> This amount shall be from the Innovative Higher Education Research Fund created in Section 23-19.7-104 (1), C.R.S., from limited gaming revenue deposited to the Fund pursuant						
4	to Section 44-30-701 (2)(a)(IV), C.R.S., in prior years.						
5	<sup>c</sup> This amount shall be from student fees from non-resident students, including fees paid on behalf of non-resident students by the Western Interstate Commission on Higher Education,						
6	pursuant to Section 23-31-118 (2), C.R.S. This amount is shown for informational purposes only because the student fees are paid directly to the Veterinary School at Colorado State						
7	University.						
8	<sup>d</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., pursuant to Section 39-29-109.3 (1)(b), C.R.S.						
9	<sup>e</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
10	<sup>f</sup> This amount shall be from the Credentials to Support Colorado Jobs Cash Fund created in Section 23-5-145.6 (5)(a), C.R.S.						
11							
12	<b>(D) Lease Purchase Payments and Capital-</b>						
13	<b>related Outlays</b>						
14	University of Colorado,						
15	Lease Purchase of Academic						
16	Facilities at Fitzsimons	2,084,712			2,084,712 <sup>a</sup>		



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the Higher						
2	Education Federal Mineral						
3	Lease Revenues Fund	16,866,824	16,866,824				
4	Lease Purchase of Academic						
5	Facilities Pursuant to Section						
6	23-19.9-102, C.R.S.	17,437,100			570,276 <sup>b</sup>	16,866,824 <sup>c</sup>	
7	Annual Depreciation-Lease						
8	Equivalent Payment	13,100,234	13,100,234				
9	Senate Bill 20-219 COP						
10	Payments	4,753,000	4,753,000				
11	Lease Purchase Payment for						
12	Colorado State University						
13	National Western Center	17,501,006			17,501,006 <sup>d</sup>		
14		71,742,876					
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> This amount shall be from the University of Colorado Health Sciences Center at Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S.						
2	<sup>b</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S.						
3	<sup>c</sup> This amount shall be from the Higher Education Federal Mineral Lease Revenues Fund created in Section 23-19.9-102 (1)(a), C.R.S. The reappropriated funds are from General Fund						
4	amounts included in the Appropriation to the Higher Education Federal Mineral Lease Revenues Fund line item in this subdivision.						
5	<sup>d</sup> This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S., and originates as General Fund pursuant to Section 23-31-902 (3), C.R.S.						
6							
7	<b>(E) Tuition/Enrollment</b>						
8	<b>Contingency<sup>27</sup></b>	75,000,000			75,000,000 <sup>a</sup>		
9							
10	<sup>a</sup> This amount shall be from tuition revenue from the governing boards, in addition to what is appropriated to the governing boards. This spending authority may be transferred to the						
11	governing boards.						
12							
13	<b>(F) Indirect Cost</b>						
14	<b>Assessments</b>	5,773,912			312,886 <sup>a</sup>	4,948,581 <sup>b</sup>	512,445(I)
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> Of this amount, \$145,690 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$89,587						
2	shall be from statewide indirect cost recoveries from CollegeInvest and CollegeAssist, and \$77,609 shall be from the Private Occupational Schools Fund created in Section 23-64-122						
3	(1), C.R.S.						
4	<sup>b</sup> This amount shall be from statewide indirect cost recoveries from amounts appropriated to the state governing boards in this department.						
5							
6		183,139,865					
7							
8	<b>(3) COLORADO COMMISSION ON HIGHER EDUCATION FINANCIAL AID</b>						
9	<b>(A) Need Based Grants</b>	259,883,994	78,638,127	179,968,585 <sup>a</sup>		1,277,282 <sup>b</sup>	
10							
11	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
12	<sup>b</sup> This amount shall be from statewide indirect cost recoveries.						
13							
14	<b>(B) Work Study<sup>28</sup></b>	23,129,178	23,129,178				
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(C) Special Purpose</b>						
3	Veterans'/Law Enforcement/						
4	POW Tuition Assistance	1,643,700	1,643,700				
5	Native American						
6	Students/Fort Lewis College	21,307,918	21,307,918				
7	Colorado Opportunity						
8	Scholarship Initiative Fund	10,000,000	10,000,000				
9	Tuition Assistance for Career						
10	and Technical Education						
11	Certificate Programs	450,000	450,000				
12	Fourth-year Innovation Pilot						
13	Program	555,573	555,573				
14			(1.0 FTE)				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Aid for Foster Students						
2	Program	2,962,463	2,962,463				
3			(4.0 FTE)				
4	Postsecondary Assistance for						
5	Students who were Homeless						
6	in High School	1,655,041	1,655,041				
7			(2.0 FTE)				
8		38,574,695					
9							
10		321,587,867					
11							
12							
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(4) COLLEGE OPPORTUNITY FUND PROGRAM</b>						
2	<b>(A) Stipends</b>						
3	Stipends for an estimated						
4	115,406 eligible full-time						
5	equivalent students at \$3,480						
6	per 30 credit hours	401,613,924					
7	Stipends for an estimated						
8	1,505 eligible full-time						
9	equivalent students attending						
10	participating private						
11	institutions at \$1,740 per 30						
12	credit hours	2,618,369					
13		404,232,293	47,396,881	356,835,412 <sup>a</sup>			
14							
15	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(B) Fee-for-service Contracts with State</b>						
3	<b>Institutions</b>						
4	Fee-for-service Contracts						
5	with State Institutions						
6	Pursuant to Section 23-18-						
7	303.5, C.R.S.	632,467,631					
8	Fee-for-service Contracts						
9	with State Institutions for						
10	Specialty Education						
11	Programs <sup>25</sup>	214,002,755					
12	Limited Purpose Fee-for-						
13	Service Contracts with State						
14	<u>Institutions<sup>28a</sup></u>	<u>6,876,982</u>					
15	<u>853,347,368</u>		<u>157,285,556</u>	696,061,812 <sup>a</sup>			
16							

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1,257,579,661

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

## (5) GOVERNING BOARDS<sup>29</sup>

### (A) Trustees of Adams

<b>State University</b> <sup>29</sup>	57,176,607	29,133,835 <sup>a</sup>	28,042,772 <sup>b</sup>
	(418.0 FTE)		

<sup>a</sup> Of this amount, \$25,204,933 shall be from the students' share of tuition, \$3,907,170(I) shall be from mandatory fees, and \$21,732(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,655,240 for student stipend payments, \$25,322,532 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Trustees of Colorado</b>						
2	<b>Mesa University<sup>29</sup></b>	149,048,293			98,797,167 <sup>a</sup>	50,251,126 <sup>b</sup>	
3	(936.8 FTE)						
4							
5	<sup>a</sup> Of this amount, \$89,579,790 shall be from the students' share of tuition, \$7,417,281(I), shall be from mandatory fees, and \$1,800,096(I) represents an estimate of limited gaming tax						
6	revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
7	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$20,742,192 for student stipend payments, \$29,293,934						
8	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$215,000 for limited purpose fee-for-service contracts.						
9							
10	<b>(C) Trustees of</b>						
11	<b>Metropolitan State</b>						
12	<b>University of Denver<sup>29</sup></b>	254,250,090			148,320,036 <sup>a</sup>	105,930,054 <sup>b</sup>	
13	(1,431.8 FTE)						
14							
15	<sup>a</sup> Of this amount, \$111,115,755 shall be from the students' share of tuition and \$37,204,281(I) shall be from mandatory fees.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,479,448 for student stipend payments, \$69,235,606						
2	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$215,000 for limited purpose fee-for-service contracts.						
3							
4	<b>(D) Trustees of Western</b>						
5	<b>Colorado University<sup>29</sup></b>	53,655,142			28,297,579 <sup>a</sup>	25,357,563 <sup>b</sup>	
6		(359.3 FTE)					
7							
8	<sup>a</sup> Of this amount, \$22,853,626 shall be from the student's share of tuition and \$5,443,953(I) shall be from mandatory fees.						
9	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$5,050,872 for student stipend payments, \$20,141,691						
10	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$165,000 for limited purpose fee-for-service contracts.						
11							
12	<b>(E) Board of Governors of</b>						
13	<b>the Colorado State</b>						
14	<b>University System<sup>29</sup></b>	919,179,269	66,983		668,038,778 <sup>a</sup>	251,073,508 <sup>b</sup>	
15		(5,222.6 FTE)					

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		APPROPRIATION FROM					
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
<p><sup>a</sup> Of this amount, \$578,917,328 shall be from the students' share of tuition, \$88,221,450(I) shall be from mandatory fees, and \$900,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.</p> <p><sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$54,989,916 for student stipend payments, \$95,136,292 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$100,206,766 for fee-for-service contracts for specialty education programs, and \$740,534 for limited purpose fee-for-service contracts.</p>							
<p><b>(F) Trustees of Fort Lewis</b></p>							
<b>College<sup>29</sup></b>	78,026,316			54,177,066 <sup>a</sup>	23,849,250 <sup>b</sup>		
	(460.6 FTE)						
<p><sup>a</sup> Of this amount, \$47,706,975 shall be from the students' share of tuition and \$6,470,091(I) shall be from mandatory fees.</p> <p><sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,075,776 for student stipend payments, \$19,708,474 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.</p>							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(G) Regents of the</b>						
2	<b>University of</b>						
3	<b><u>Colorado</u></b> <sup>25, 28a, 29, 30</sup>	<u>1,866,757,375</u>			1,505,527,348 <sup>a</sup>	<u>361,230,027<sup>b</sup></u>	
4		(10,305.6 FTE)					
5							
6	<sup>a</sup> Of this amount, \$1,417,388,775 shall be from the students' share of tuition, \$72,300,000(I) shall be from mandatory fees, \$13,838,573 shall be from the Tobacco Litigation Settlement						
7	Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$2,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
8	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$98,554,992 for student stipend payments, \$143,925,349						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$113,880,907 for fee-for-service contracts for specialty education programs, and <u>\$4,868,779</u> for limited purpose						
10	fee-for-service contracts.						
11							
12	<b>(H) Trustees of the</b>						
13	<b>Colorado School of Mines<sup>29</sup></b>	293,471,536			255,308,692 <sup>a</sup>	38,162,844 <sup>b</sup>	
14		(1,229.4 FTE)					
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> Of this amount, \$228,524,019 shall be from the students' share of tuition and \$26,784,673(I) shall be from mandatory fees.						
2	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$10,598,340 for student stipend payments and \$27,564,504						
3	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
4							
5	<b>(I) University of Northern</b>						
6	<b>Colorado<sup>29</sup></b>	162,634,292			92,038,400 <sup>a</sup>	70,595,892 <sup>b</sup>	
7		(1,203.8 FTE)					
8							
9	<sup>a</sup> Of this amount, \$75,053,590 shall be from the students' share of tuition and \$16,984,810(I) shall be from mandatory fees.						
10	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,081,276 for student stipend payments, \$55,449,616						
11	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.						
12							

			APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
1	<b>(J) State Board for</b>						
2	<b>Community Colleges and</b>						
3	<b>Occupational Education</b>						
4	<b>State System Community</b>						
5	<b>Colleges<sup>29</sup></b>	696,757,029			396,288,763 <sup>a</sup>	300,468,266 <sup>b</sup>	
6		(5,942.8 FTE)					
7							
8	<sup>a</sup> Of this amount, \$346,363,087 shall be from the students' share of tuition, \$30,127,165(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section						
9	44-30-702 (3)(c)(I), C.R.S., and \$19,798,511(I) shall be from mandatory fees.						
10	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$153,385,872 for student stipend payments, \$146,604,715						
11	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$477,679 for limited purpose fee-for-service contracts.						
12							
13		<u>4,530,955,949</u>					
14							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO</b>						
2	<b>SECTION 23-71-301, C.R.S.</b>						
3	Colorado Mountain College	15,173,668	13,427,901		1,745,767(I) <sup>a</sup>		
4	Aims Community College	18,391,564	15,867,083		2,524,481(I) <sup>a</sup>		
5							
6		33,565,232					
7	<sup>a</sup> These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
8							
9	<b>(7) DIVISION OF OCCUPATIONAL EDUCATION</b>						
10	<b>(A) Administrative Costs</b>	1,062,309				1,062,309 <sup>a</sup>	
11		(9.0 FTE)					
12							
13	<sup>a</sup> This amount shall be from statewide indirect cost recoveries.						
14							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Distribution of State</b>						
2	<b>Assistance for Career and</b>						
3	<b>Technical Education</b>						
4	<b>pursuant to Section</b>						
5	<b>23-8-102. C.R.S.</b>	32,689,057				32,689,057 <sup>a</sup>	
6							
7	<sup>a</sup> This amount shall be transferred from the Department of Education from the Transfer to the Department of Higher Education for Distribution of State Assistance for Career and Technical						
8	Education line item appropriation in the Assistance to Public Schools section.						
9							
10	<b>(C) Area Technical</b>						
11	<b>Colleges</b>	22,911,338	22,911,338				
12							
13	<b>(D) Sponsored Programs</b>						
14	(1) Administration	2,709,888					
15		(23.0 FTE)					



		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Programs	16,156,031					
2		18,865,919					18,865,919(I)
3							
4	(E) Colorado First						
5	Customized Job Training	4,500,000				4,500,000 <sup>a</sup>	
6							
7	<sup>a</sup> This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Colorado First Customized Job Training line item						
8	appropriation in the Economic Development Programs section.						
9							
10		80,028,623					
11							
12	(8) AURARIA HIGHER EDUCATION CENTER						
13	Administration	31,435,042				31,435,042 <sup>a</sup>	
14						(231.7 FTE)	
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from the appropriations to the Governing Boards in the Department of Higher Education for the State Board of Community Colleges and Occupational Education,						
2	the Trustees of Metropolitan State College, and the Regents of the University of Colorado.						
3							
4	<b>(9) HISTORY COLORADO</b>						
5	<b>(A) Central Administration<sup>31</sup></b>						
6	Central Administration	2,711,913			2,595,571 <sup>a</sup>		116,342(I)
7		(15.0 FTE)					
8	Collections and Curatorial						
9	Services	1,548,016			1,548,016 <sup>a</sup>		
10		(16.5 FTE)					
11	Facilities Management	1,928,521			1,928,521 <sup>a</sup>		
12		(10.0 FTE)					
13	Capitol Complex Leased						
14	Space	968,045	968,045				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Historical Site Maintenance						
2	and Operations	860,028	114,073		745,955 <sup>a</sup>		
3	(6.0 FTE)						
4	America 250 - Colorado 150						
5	Commission	168,653	168,653				
6			(1.0 FTE)				
7	Lease Purchase of Colorado						
8	History Museum	3,567,417	3,525,209		42,208 <sup>a</sup>		
9		<u>11,752,593</u>					

10

11 <sup>a</sup> Of these amounts, \$6,375,271 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., \$300,000

12 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$185,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209

13 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of

14 Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) History Colorado Museums<sup>31</sup></b>						
2	History Colorado Center	1,294,662			891,673 <sup>a</sup>	325,000 <sup>b</sup>	77,989(I)
3	(7.0 FTE)						
4	Community Museums	3,366,810	1,357,768		2,006,039 <sup>c</sup>		3,003(I)
5	(19.0 FTE)						
6	Statewide Programming	4,752,802			4,752,802 <sup>d</sup>		
7	(34.5 FTE)						
8	<hr/>						
9	9,414,274						

10 <sup>a</sup> Of this amount, \$757,829 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$133,844 shall be from the Museum and Preservation Operations  
 11 Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues  
 12 deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.

13 <sup>b</sup> This amount shall be from indirect cost recoveries from the State Historical Fund program.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	° Of this amount, \$1,027,612 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and						
2	\$978,427 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited						
3	gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c),						
4	C.R.S.						
5	d Of this amount, \$2,678,895 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$2,073,907 shall be from the Museum and Preservation Operations						
6	Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues						
7	deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						
8							
9							
10	<b>(C) Office of Archeology</b>						
11	<b>and Historic Preservation<sup>31</sup></b>						
12	Program Costs	2,090,386	61,531		940,479 <sup>a</sup>	147,283 <sup>b</sup>	941,093(I)
13	(23.5 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Native American boarding						
2	School Research Program	333,333	333,333				
3	(2.0 FTE)						
4		2,423,719					
5							
6	<sup>a</sup> Of this amount, \$880,479 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S., and \$60,000						
7	shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S. Amounts in the Museum and Preservation Operations Account are from limited gaming revenues						
8	deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						
9	<sup>b</sup> This amount shall be transferred from the Governor - Lieutenant Governor - State Planning and Budgeting from the Economic Development Programs section from revenues						
10	associated with the Historic Tax Credit program.						
11							
12	<b>(D) State Historical Fund Program</b>						
13	Administration	2,061,430			2,061,430 <sup>a</sup>		
14	(20.0 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Statewide Preservation						
2	Grants	9,000,000			9,000,000(I) <sup>a</sup>		
3	Gaming Cities Distributions	6,489,914			6,489,914(I) <sup>b</sup>		
4	Indirect Cost Assessment for						
5	History Colorado						
6	Administration	325,000			325,000 <sup>a</sup>		
7		<u>17,876,344</u>					
8							

9     <sup>a</sup> These amounts shall be from the Preservation Grant Program Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(A), C.R.S. Amounts in this account are from  
 10     limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201  
 11     (5)(c), C.R.S. Pursuant to Section 44-30-1201 (5)(c)(I)(A), C.R.S., money in the Preservation Grant Program Account is subject to annual appropriation for the selection, monitoring,  
 12     and administration of grants. Any money not appropriated for these administrative purposes is continuously appropriated for preservation grants which are reflected for informational  
 13     purposes.

14     <sup>b</sup> This amount shall be from Limited Gaming Revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and reflects an  
 15     estimate of the 20 percent share of State Historical Fund revenues to be used for the preservation and restoration of the cities of Central, Black Hawk, and Cripple Creek pursuant to  
 16     Section 9 (5)(b)(III) of Article XVIII of the State Constitution.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(E) Cumbres and Toltec</b>						
3	<b>Railroad Commission<sup>32</sup></b>	3,535,000	1,365,000		2,170,000(I) <sup>a</sup>		
4							
5	<sup>a</sup> Of this amount, \$2,150,000 shall be from the State of New Mexico and \$20,000 shall be from Cumbres and Toltec Scenic Railroad Commission cash funds. Amounts from the						
6	State of New Mexico are shown for informational purposes only.						
7							
8		45,001,930					
9							
10							
11	<b>TOTALS PART VII</b>						
12	<b>(HIGHER EDUCATION)</b>	<u>\$6,493,412,239</u>	<u>\$452,570,037</u>	<u>\$1,232,865,809<sup>a</sup></u>	<u>\$3,431,563,444<sup>b</sup></u>	<u>\$1,349,668,637</u>	<u>\$26,744,312<sup>c</sup></u>
13							
14	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
15	<sup>b</sup> Of this amount, \$329,555,015 contains an (I) notation.						



	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>c</sup> This amount contains an (I) notation.

2

3     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4

5     25     Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts  
6     with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; Governing Boards, Regents of the University of  
7     Colorado -- The Department of Higher Education shall transfer \$900,000 to the Department of Health Care Policy and Financing for administrative costs and  
8     family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that  
9     are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department  
10    of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education  
11    shall transfer the amount approved, up to \$112,280,907, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S.  
12    If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$112,280,907 that is not  
13    transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

14

15    26     Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Special Purpose, Institute  
16    of Cannabis Research Hosted at CSU - Pueblo -- Of the appropriation in this line item, \$700,000 remains available until the close of the 2026-27 fiscal year.

			APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
1	27	Department of Higher Education, Colorado Commission on Higher Education and Higher Education Special Purpose Programs, Tuition/Enrollment					
2		Contingency -- The Colorado Commission on Higher Education may transfer spending authority from this line item to the Governing Boards if tuition revenue					
3		increases beyond appropriated levels. The spending authority for this line item is in addition to the funds appropriated directly to the Governing Boards. It					
4		is the General Assembly's intent that the Colorado Commission on Higher Education transfer spending authority from this line item to allow institutions to					
5		receive and expend tuition revenue beyond appropriated levels that results from higher than expected enrollment and not to support tuition increases that exceed					
6		the assumptions outlined in the footnotes for each governing board.					
7							
8	28	Department of Higher Education, Colorado Commission on Higher Education Financial Aid, Work Study -- Two percent of the Work Study appropriation					
9		remains available for expenditure until the close of the 2026-27 state fiscal year.					
10							
11	<u>28a</u>	<u>Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Limited Purpose Fee-for-Service</u>					
12		<u>Contracts with State Institutions; and Governing Boards, Regents of the University of Colorado -- The amounts in these line items include the restoration of</u>					
13		<u>\$436,616 for the University of Colorado Colorado Springs for allocation to the National Cybersecurity Center.</u>					
14							
15	29	Department of Higher Education, Governing Boards; Trustees of Adams State University; Trustees of Colorado Mesa University; Trustees of Metropolitan					
16		State University of Denver; Trustees of Western Colorado University; Board of Governors of the Colorado State University System; Trustees of Fort Lewis					
17		College; Regents of the University of Colorado; Trustees of the Colorado School of Mines; University of Northern Colorado; State Board for Community					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colleges and Occupational Education State System Community Colleges -- The amounts in these line items are calculated based on the assumption that no						
2	undergraduate student with in-state classification will pay more tuition in FY 2025-26 than three and five-tenths percent over what a student would have paid						
3	in FY 2024-25 for the same credit hours and course of study, except that mandatory student fees up to a total of \$794 for 30 credit hours at the University of						
4	Colorado Boulder may be incorporated into resident tuition rates, with no resulting effective combined tuition and mandatory fee increase to any student, and						
5	any incorporated fees shall never be reestablished as a student fee. These amounts are also calculated based on the assumption that each governing board will						
6	increase tuition rates for graduate and nonresident students based on its assessment of market conditions, except that the calculation for any institution at which						
7	the state contributes a share of nonresident tuition is based on the assumption that no student with nonresident classification will pay more tuition in FY						
8	2025-26 than three and five-tenths percent over what a student would have paid in FY 2024-25 for the same credit hours and course of study. The General						
9	Assembly intends to adjust the amounts in these line items through supplemental action during FY 2025-26 based on updated enrollment estimates and tuition						
10	rate information.						
11							
12	<u>30</u>	Department of Higher Education, Governing Boards, Regents of the University of Colorado -- The appropriation in this line item includes \$2,000,000 cash					
13		funds from the Marijuana Tax Cash Fund to support scientific research on the impact of high potency THC, related policy analysis, and dissemination of a					
14		public information campaign on the impact of high-THC marijuana concentrates. The General Assembly intends that this money be used to build on work					
15		conducted by the School of Public Health pursuant to House Bill 21-1317, concerning the regulation of marijuana for safe consumption.					
16							
17	31	Department of Higher Education, History Colorado, Central Administration; History Colorado Museums; Office of Archaeology and Historic Preservation --					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	In addition to the transfer authority provided in Section 24-75-108, C.R.S., History Colorado may transfer up to 10.0 percent of the total amount appropriated						
2	in these sections between the sections and among the line items within the sections.						
3							
4	32	Department of Higher Education, History Colorado, Cumbres and Toltec Railroad Commission -- The amount in this line item is calculated based on the following					
5		assumptions: (1) This line item includes \$280,000 General Fund for annual Commission operating expenses and other routine ongoing costs including controlled					
6		maintenance; (2) the balance of the General Fund appropriation, totaling \$1,085,000, is for capital projects including locomotive boiler repair, passenger car upgrades,					
7		and track, bridge, and tunnel upgrades.					