NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.



SENATE BILL 17-171

BY SENATOR(S) Lambert, Lundberg, Moreno, Fields, Guzman, Hill, Martinez Humenik, Merrifield, Todd, Zenzinger; also REPRESENTATIVE(S) Hamner, Young, Rankin, Esgar, Hansen, Mitsch Bush, Pettersen, Rosenthal.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1.** Appropriation to the department of transportation for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 2 of chapter 385, (HB 16-1405), amend Part XXI, and add (7), as follows:

Section 2. Appropriation.

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

		AFFROFRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

# PART XXI DEPARTMENT OF TRANSPORTATION

(1) **ADMINISTRATION** 31,748,583 29,863,386<sup>a</sup> 1,885,197<sup>b</sup> (183.5 FTE)

#### (2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS

1,236,114,586 (3,137.3 FTE)

598,339,646(I)<sup>a</sup>

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 $1,892,141(I)^{b}$ 

635,882,799(I)

<sup>a</sup> Of this amount, \$522,192,870 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$76,146,776 shall be from various sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Motorcycle Operator Safety Training Fund created in Section 43-5-504 (1), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.

(3) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE

7,716,702

5,627,902(I)<sup>a</sup>

 $2.088,800(I)^{b}$ 

(4.0 FTE)

<sup>&</sup>lt;sup>a</sup> This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5) (a), C.R.S. Included in this total amount is \$625,429 for 6,580 hours of legal services.

<sup>&</sup>lt;sup>b</sup> This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

<sup>&</sup>lt;sup>b</sup> This amount shall be funded from various reappropriated fund sources.

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3) (a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3) (b), C.R.S.

			APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
			EXEMPT				
\$	\$	\$	\$	\$	\$	\$	

<sup>&</sup>lt;sup>b</sup> This amount shall be from fees paid from the Department of Transportation from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

### (4) FIRST TIME DRUNK **DRIVING OFFENDERS** ACCOUNT

2,000,000

2,000,000<sup>a</sup>

#### (5) STATEWIDE BRIDGE

**ENTERPRISE** 126,600,000 111,600,000(I)<sup>a</sup> 15,000,000(I)

(2.0 FTE)

## (6) MARIJUANA IMPAIRED DRIVING

**PROGRAM** 450,000 450,000<sup>a</sup>

#### (7) SOUTHWEST CHIEF **RAIL COMMISSION**

95,000

95,000a

<sup>&</sup>lt;sup>a</sup> Of this amount, \$1,500,000 shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4) (b) (II) (A), C.R.S., and \$500,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3) (a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3) (b), C.R.S., and are included for informational purposes only.

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501(1), C.R.S.

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in SECTION 43-4-1002 (1), C.R.S.

	APPROPRIATION FROM						
	ITEM & SUBTOTAL		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	
TOTALS PART XXI							
(TRANSPORTATION)		<del>\$1,404,629,871</del>			\$747,880,934*	\$5,866,138 <sup>b</sup>	\$650,882,799°
		\$1,404,724,871			\$747,975,934a	·	

<sup>&</sup>lt;sup>a</sup> Of this amount, \$715,567,548 contains an (I) notation.

<sup>&</sup>lt;sup>b</sup> Of this amount, \$3,980,941 contains an (I) notation.

<sup>&</sup>lt;sup>c</sup> This amount contains an (I) notation.

<b>SECTION 2. Safety clause.</b> The general assembly hereby finds,
determines, and declares that this act is necessary for the immediate
preservation of the public peace, health, and safety.

Kevin J. Grantham PRESIDENT OF THE SENATE	Crisanta Duran SPEAKER OF THE HOUSE OF REPRESENTATIVES
Effie Ameen SECRETARY OF THE SENATE	Marilyn Eddins CHIEF CLERK OF THE HOUSE OF REPRESENTATIVES
APPROVED	
	Hickenlooper IOR OF THE STATE OF COLORADO