

JBC Staff Fiscal Analysis

Senate Appropriations Committee

Concerning coverage for certain pregnancy-related services.

Prime Sponsors:

Senators Rodriguez; Daugherty
Representatives Garcia; McCluskie

Date Prepared:

March 5, 2025

JBC Analyst:

Eric Kurtz
303-866-4952

Fiscal Impacts

Appropriation Required, Amendment in Packet

General Fund Impact

Significant Increase in Second Year

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/03/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The Judiciary Committee Report (03/5/25) includes changes to the bill, but Legislative Council Staff and the JBC staff agree that they do not change the fiscal impact.

Amendments in This Packet

J.001 Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001

Staff amendment **J.001** (attached) reduces appropriations to the Department of Health Care Policy and Financing by \$81,551 total funds for FY 2025-26, including an increase of \$1,476,895 General Fund.

Changes to appropriations in J.001				
Item	Total Funds	General Fund	Cash Funds (HAS Fee)	Federal Funds
Medical Services Premiums	-\$2,991,284	-\$1,415,236	\$0	-\$1,576,048
Children's Basic Health Plan	-223,768	-36,669	-41,650	-145,449
Abortion care	2,928,800	2,928,800	0	0
Total	-\$286,252	\$1,476,895	-\$41,650	-\$1,721,497

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2025-26. This bill requires a General Fund appropriation of \$1,476,895 for FY 2025-26, reducing the General Fund available for other FY 2025-26 appropriations by this amount.

The projected General Fund cost increases to \$2,953,791 annually in FY 2026-27 and on-going.