JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING THE ENFORCEMENT OF SAFETY REQUIREMENTS FOR INTRASTATE MOTOR VEHICLE CARRIERS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Winter F. And Hinrichsen JBC Analyst: Jon Catlett

Reps. Catlin and Froelich Phone: 303-866-4386

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Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/09/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The House Transportation, Housing & Local Government Committee Report (03/14/23) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$132,300 from the DRIVES Cash Fund to the Department of Revenue for FY 2022-23. Of this amount, \$19,800 is reappropriated to the Governor's Office for the provision of information technology services. The revised fiscal note reduces the necessary appropriation in the bill by \$71,190 and reflects refinements in the Department of Revenue's understanding and planned implementation of the bill.

Description of Amendments in This Packet

J.002 Staff has prepared amendment J.002 (attached) to reduce the existing appropriation in the bill to \$61,110 cash funds from the Colorado DRIVES Cash Fund to the Department of Revenue for FY 2023-24. Of this amount, \$8,910 is reappropriated to the Governor's Office for the provision of information technology services. This amendment aligns with the revised fiscal note, dated 03/09/23.

Points to Consider

None.