

SB21-199

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MEASURES TO REMOVE BARRIERS TO CERTAIN PUBLIC OPPORTUNITIES.

Prime Sponsors: Sens. Jaquez Lewis and Winter
Reps. Esgar and Gonzales-Gutierrez

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Date Prepared: May 13, 2021

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/12/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

*Technical note: Table 1 of the Revised Fiscal Note correctly identifies the General Fund and federal funds amounts required for the bill. The Department indicates the source of federal funds are Child Care Development Funds. The Appropriations Summary section on page 1 of the Revised Fiscal Note identifies the required General Fund appropriation; however, federal Child Care Development Funds are appropriated by the General Assembly pursuant to Section 24-76-101, C.R.S., and Section 2 (1)(h)(II) of S.B. 21-205 (FY 2021-22 Long Appropriations Bill).

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$178,627 to the Department of Human Services for FY 2021-22, including \$47,768 General Fund and \$130,859 federal Child Care Development Funds. The provision further appropriates \$83,881 General Fund to the Department of Revenue for FY 2021-22 for tax administration IT system (GenTax) support.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2021-22 based on the March 2021 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$48.0 million General Fund for bills that require General Fund appropriations for FY 2021-22. This bill requires a General Fund appropriation of \$131,649 for FY 2021-22, reducing the \$48.0 million set aside by the same amount.