

JBC Staff Fiscal Analysis

Senate Appropriations Committee

Concerning measures related to certain state medical assistance program federal authorizations, and, in connection therewith, funding services from savings realized from state medical assistance program federal authorizations and making and reducing appropriations.

Prime Sponsors:

Senators Amabile; Kirkmeyer
Representatives Taggart; Sirota

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Fiscal Impacts

Appropriation Already Added to Bill, Amendment in Packet

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/28/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

J.001 Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill contains an appropriation clause that replaces General Fund appropriations for services in the departments of Local Affairs, Corrections, and Human Services with General Fund appropriations in the Department of Health Care Policy and Financing (HCPF). Similarly, the appropriation clause moves some of the appropriations from the Affordable Housing and Support Fund for tenancy support services in Local Affairs to HCPF.

These financing changes will draw a projected \$14,555,545 in additional federal funds. Of the new federal funds, \$6,102,194 will expand tenancy support services and \$8,453,351 generates General Fund savings that get deposited in the two new reinvestment funds created by the bill. The federal waiver requires the savings be used for related administrative expenses and to expand and enhance similar

services. Expanding and enhancing similar services will begin next year, when more information on the actual savings is available.

HCPF will pay Local Affairs, Corrections, and Human Services for providing health-related social needs and reentry services and those payments appear in the appropriations clause as reappropriated funds in the receiving department. Providers for tenancy support services will bill HCPF and receive payments directly from HCPF.

Finally, the bill makes appropriations from the two reinvestment cash funds, along with projected matching federal funds, to HCPF for related administrative expenses. Some of these administrative funds get reappropriated to the departments providing the services.

The table below summarizes the appropriation changes by department with the JBC staff prepared technical correction (J.001) to the appropriations clause.

Appropriations in S.B. 25-308 by Department						
Department	Total Funds	General Fund	Cash Funds	Reapprop. Funds	Federal Funds	FTE
Health Care Policy and Financing	\$30,088,378	\$12,191,459	\$2,779,983	\$0	\$15,116,936	3.0
Corrections	554,080	-3,750,994	0	4,305,074	0	2.0
Human Services	37,980	-817,784	0	855,764	0	0.3
Local Affairs	-1,993,492	-7,622,681	-2,218,592	7,847,781	0	3.0
Total	\$28,686,946	\$0	\$561,391	\$13,008,619	\$15,116,936	8.3

Description of Amendments in This Packet

J.001

Staff amendment **J.001** (attached) corrects the reappropriated funds in FY 2025-26 for the Personal Services line item in the Medical Services Subprogram of the Department of Corrections from \$2,189,059 to \$2,534,659. This corrects a technical error in the introduced bill and aligns the appropriations clause with the Legislative Council Staff Revised Fiscal Note.

Points to Consider

None.