

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of this amount, \$816,508,525 \$783,882,890 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$62,688,800						
2	\$62,997,000 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., \$55,990,188 \$55,653,608 shall be from the Medicaid Nursing Facility Cash						
3	Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$53,223,409 \$61,066,779 shall be from recoveries and recoupments, \$28,234,456 \$28,362,104 shall be from the Adult Dental Fund						
4	created in Section 25.5-5-207 (4)(a), C.R.S., \$22,456,603 \$23,989,292 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for						
5	federal financial participation under the Medicaid program, \$9,547,069 represents public funds certified as expenditures incurred by public emergency medical transportation providers,						
6	\$4,550,063 \$4,191,545 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., \$3,458,027 \$3,568,965 shall be from the Colorado Autism Treatment						
7	Fund created in Section 25.5-6-805 (1), C.R.S., \$2,065,200 \$2,054,250 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement						
8	to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant						
9	to Section 21 of Article X of the State Constitution, \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$1,008,882 \$882,030						
10	shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from						
11	Denver Health, and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.						
12	^c Of this amount, \$68,281,957 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs						
13	line item, \$9,209,999 \$9,769,513 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department,						
14	and \$989,109 shall be transferred from the Public School Health Services line item appropriation in the Other Medical Services division of this department.						
15							
16							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS						
3	Behavioral Health						
4	Capitation Payments	630,687,349	182,338,577(M)		28,086,314(H)^a		420,262,458
5		653,607,980	186,121,387(M)		28,576,931(H) ^a		438,909,662
6	Behavioral Health						
7	Fee-for-service Payments	9,289,392	1,866,409(M)		442,089(H)^b		6,980,894
8		9,829,030	2,221,974(M)		423,543(H) ^b		7,183,513
9		<u>639,976,741</u>					
10		663,437,010					
11							
12	^a Of this amount, \$28,066,823 \$28,561,447 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$19,491						
13	\$15,484 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.						
14	^b Of this amount, \$441,801 \$423,279 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$288 \$264 shall						
15	be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(4) OFFICE OF COMMUNITY LIVING						
3	(A) Division of Intellectual and Developmental Disabilities						
4	(2) Program Costs ¹⁵						
5	Adult Comprehensive						
6	Services	415,355,700					
7		394,196,263					
8	Adult Supported Living						
9	Services	84,092,644					
10		71,093,914					
11	Children's Extensive						
12	Support Services	15,182,496					
13		22,273,047					
14	Case Management	40,174,896					
15		37,546,176					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Family Support Services	7,123,184					
2	Preventive Dental Hygiene ¹⁶	64,792					
3	Eligibility Determination						
4	and Waiting List						
5	Management	3,194,162					
6		<u>565,187,874</u>	292,524,019*		356,193 ^b		272,307,662
7		535,491,538	277,259,423 ^a		773,431 ^b		257,458,684
8							
9	^a Of this amount, the (M) notation applies to \$272,117,953 \$269,705,374.						
10	^b Of this amount, \$356,192 \$773,430 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1 shall be from						
11	the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.						
12							
13	(5) INDIGENT CARE PROGRAM						
14	Safety Net Provider						
15	Payments	311,296,186			155,648,093 ^a		155,648,093(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Clinic Based Indigent Care	6,090,896		3,031,016(M)			3,059,880
2	Pediatric Specialty Hospital	13,455,012		6,727,506(M)			6,727,506
3	Appropriation from						
4	Tobacco Tax Cash Fund to						
5	the General Fund	429,909			429,909 ^b		
6	Primary Care Fund Program	28,382,436			28,382,436 ^c		
7	Children's Basic Health Plan						
8	Administration	5,033,274			603,993(H) ^d		4,429,281
9	Children's Basic Health Plan						
10	Medical and Dental Costs	202,287,729		429,909 ^e	24,916,006(H) ^f		176,941,814
11		205,322,088			25,391,069(H) ^f		179,501,110
12		<u>566,975,442</u>					
13		570,009,801					
14							
15	^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (l)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the						
2	revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.						
3	^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.						
4	^d Of this amount, \$601,577 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$2,416 shall be from the Healthcare Affordability and						
5	Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.						
6	^e This amount shall be from General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed						
7	by Section 24-75-201.1, C.R.S.						
8	^f Of this amount, \$15,539,389 \$15,515,629 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$8,872,478 \$9,371,301 shall be from the						
9	Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$404,138 shall be from the Colorado Immunization Fund created in Section						
10	25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.						
11							
12	(6) OTHER MEDICAL SERVICES						
13	Old Age Pension State						
14	Medical Program	10,000,000			10,000,000 ^a		
15	Senior Dental Program	2,990,358	2,962,510		27,848 ^b		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Commission on Family						
2	Medicine Residency						
3	Training Programs	8,196,518	4,098,259(M)				4,098,259
4	State University Teaching						
5	Hospitals - Denver Health						
6	and Hospital Authority	2,804,714	1,402,357(M)				1,402,357
7	State University Teaching						
8	Hospitals - University of						
9	Colorado Hospital Authority	1,481,984	590,992(M)			150,000°	740,992
10	Medicare Modernization						
11	Act State Contribution						
12	Payment	147,381,938	147,381,938				
13		147,198,659	147,198,659				
14	Public School Health						
15	Services Contract						
16	Administration	1,547,642	773,821(M)				773,821

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public School Health						
2	Services	115,826,086			57,909,052 ^e		57,917,034(I)
3	Screening, Brief						
4	Intervention, and Referral to						
5	Treatment Training Grant						
6	Program ¹⁷	750,000			750,000 ^f		
7		290,979,240					
8		290,795,961					
9							
10	^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.						
11	^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.						
12	^c This amount shall be from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.						
13	^e This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation						
14	under Medicaid.						
15	^f This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
TOTALS PART V							
(HEALTH CARE							
POLICY AND							
FINANCING) ¹⁹		\$10,400,555,424	\$2,139,178,516	\$793,529,909 ^a	\$1,419,787,409 ^b	\$82,931,714	\$5,965,127,876 ^c
		<u>\$10,348,873,257</u>	<u>\$2,059,060,751</u>	<u>\$885,763,242^a</u>	<u>\$1,388,069,022^b</u>	<u>\$83,491,228</u>	<u>\$5,932,489,014^c</u>

^a Of this amount, ~~\$793,100,000~~ \$885,333,333 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$429,909 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$429,909 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$13,694,923 contains an (I) notation.

^c Of this amount, \$259,865,059 contains an (I) notation.