

| | | APPROPRIATION FROM | | | | |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

PART XV
DEPARTMENT OF PERSONNEL

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) Department Administration

| | | | | | | |
|---|-----------|-----------|--|----------------------|------------------------|--|
| Personal Services | 1,791,699 | | | 56,125 ^a | 1,735,574 ^b | |
| Health, Life, and Dental | 3,748,027 | 1,117,788 | | 309,795 ^a | 2,320,444 ^b | |
| Short-term Disability | 44,575 | 16,796 | | 3,111 ^a | 24,668 ^b | |
| S.B. 04-257 Amortization | | | | | | |
| Equalization Disbursement | 1,337,889 | 503,321 | | 93,238 ^a | 741,330 ^b | |
| S.B. 06-235 Supplemental Amortization Equalization | | | | | | |
| Disbursement | 1,337,889 | 503,321 | | 93,238 ^a | 741,330 ^b | |
| Salary Survey | 868,386 | 327,193 | | 60,619 ^a | 480,574 ^b | |
| Shift Differential | 47,086 | | | | 47,086 ^b | |
| Workers' Compensation | 346,393 | 93,306 | | 32,826 ^a | 220,261 ^b | |
| Operating Expenses | 99,654 | | | 475 ^a | 99,179 ^b | |
| Legal Services | 263,326 | 171,885 | | 49,981 ^a | 41,460 ^b | |
| Administrative Law Judge Services | 2,841 | | | 2,841 ^a | | |
| Payment to Risk Management and Property Funds | 1,499,402 | 404,799 | | 149,258 ^a | 945,345 ^b | |
| Vehicle Lease Payments | 220,095 | | | 2,128 ^a | 217,967 ^b | |
| Leased Space | 349,535 | | | | 349,535 ^b | |
| Capitol Complex Leased Space | 2,552,384 | 207,002 | | 112,055 ^a | 2,233,327 ^b | |
| Payments to OIT | 4,649,778 | 1,563,268 | | 442,885 ^a | 2,643,625 ^b | |
| CORE Operations | 398,138 | 97,920 | | 38,939 ^a | 261,279 ^b | |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|-------------------|--------------------|---------------------------|----------------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Depreciation of House and Senate Chamber Restoration | 352,601 | 239,769 | | 112,832 ^c | | |
| Governor's Office Transition | 25,000 | 25,000 | | | | |
| | <u>19,934,698</u> | | | | | |

^a These amounts shall be from various sources of cash funds including, but not limited to, the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S., the State Archives and Public Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S., the Professional Development Center Cash Fund created in Section 24-50-122 (2), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S., the Debt Collection Fund created in Section 24-30-202.4 (3)(e), C.R.S., and the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S.

^b Of these amounts, it is estimated that \$10,151,713 shall be from various sources of reappropriated funds including, but not limited to, the State Archives and Public Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S., the Professional Development Center Cash Fund created in Section 24-50-122 (2), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S., the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S., and the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S., \$2,382,890 shall be from statewide indirect cost recoveries from the Department of Personnel or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$568,381 shall be from statewide indirect cost recoveries from the Department of State, Department of Transportation, or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S. The amount from the various sources of reappropriated funds is from user fees from state agencies.

^c This amount shall be from the Legislative Department Cash Fund created in Section 2-2-1601, C.R.S.

(B) Statewide Special Purpose

| | | | | |
|---|------------------|--|--|------------------------|
| (1) Colorado State Employees Assistance Program | | | | |
| Personal Services | 846,607 | | | |
| | (11.0 FTE) | | | |
| Operating Expenses | 58,338 | | | |
| Indirect Cost Assessment | 259,847 | | | |
| | <u>1,164,792</u> | | | |
| | | | | 1,164,792 ^a |

^a This amount shall be from the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|-------------------------|----------------------|---------------------------|------------------------|-------------------------|--------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ |
| (2) Office of the State Architect | | | | | | |
| Office of the State Architect | 835,100 | 835,100 (8.0 FTE) | | | | |
| Statewide Planning Services ⁸⁷ | <u>1,000,000</u> | 1,000,000 | | | | |
| | <u>1,835,100</u> | | | | | |
| (3) Other Statewide Special Purpose | | | | | | |
| Test Facility Lease | 119,842 | 119,842 | | | | |
| Employment Security Contract Payment | 16,000 | 7,264 | | | | 8,736 ^a |
| Disability Investigational and Pilot Support Procurement | <u>1,583,976</u> | | | 1,583,976 ^b | | |
| | <u>1,719,818</u> | | | | | |
| | | 24,654,408 | | | | |
| (2) DIVISION OF HUMAN RESOURCES | | | | | | |
| (A) Human Resource Services | | | | | | |
| (1) State Agency Services | | | | | | |
| Personal Services | 1,761,181 (19.2 FTE) | | | | | |
| Operating Expenses | 88,127 | | | | | |
| Total Compensation and Employee Engagement | | | | | | |
| Surveys | <u>300,000</u> | | | | | |
| | <u>2,149,308</u> | 2,149,308 | | | | |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------------|------------------|--------------------|---------------------------|---------------------|-------------------------------------|---------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ |
| (2) Training Services | | | | | | |
| Training Services | 1,697,263 | | | 40,305 ^a | 1,656,958 ^b (4.0 FTE) | |
| Indirect Cost Assessment | <u>91,461</u> | | | | | 91,461 ^b |
| | <u>1,788,724</u> | | | | | |

^a This amount shall be from the Professional Development Center Cash Fund created in Section 24-50-122 (2), C.R.S. The amount is from training revenue from non-state agencies and institutions of higher education.

^b These amounts shall be from the Professional Development Center Cash Fund created in Section 24-50-122 (2), C.R.S. The amount is from training revenue from state agencies.

(B) Employee Benefits Services

| | | |
|---------------------------|------------------|------------------------------------|
| Personal Services | 857,152 | 857,152 ^a (12.0 FTE) |
| Operating Expenses | 58,093 | 58,093 ^a |
| Utilization Review | 25,000 | 25,000 ^a |
| H.B. 07-1335 Supplemental | | |
| State Contribution Fund | 1,848,701 | 1,848,701(I) ^b |
| Indirect Cost Assessment | <u>224,037</u> | 224,037 ^a |
| | <u>3,012,983</u> | |

^a These amounts shall be from the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S.

^b This amount shall be from the Supplemental State Contribution Fund created in Section 24-50-609 (5), C.R.S. Pursuant to Section 24-50-609 (5), C.R.S., money in the Supplemental State Contribution Fund is continuously appropriated.

(C) Risk Management Services

| | | |
|---|---------|------------------------------------|
| (1) Risk Management Program Administrative Cost | | |
| Personal Services | 781,407 | 781,407 ^a (11.5 FTE) |
| Operating Expenses | 62,318 | 62,318 ^a |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---------------------------------------|-----------------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Actuarial and Broker Services | 257,000 | | | | 257,000 ^a | |
| Risk Management Information System | 193,302 | | | | 193,302 ^a | |
| Indirect Cost Assessment | 206,912 | | | | 206,912 ^a | |
| | <hr/> 1,500,939 | | | | | |

^a These amounts shall be from various sources of reappropriated funds including, the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S., and the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S.

(2) Liability

| | | |
|--------------------------|------------------|----------------------------|
| Liability Claims | 4,965,029 | |
| Liability Excess Policy | 707,000 | |
| Liability Legal Services | 4,606,572 | |
| | <hr/> 10,278,601 | 10,278,601(I) ^a |

^a This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S. The amount is shown for informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1)(a), C.R.S.

(3) Property

| | | |
|-------------------------------------|------------------|----------------------------|
| Property Policies | 5,691,679 | |
| Property Deductibles and Payouts | 5,800,000 | |
| | <hr/> 11,491,679 | 11,491,679(I) ^a |

^a This amount shall be from the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S. The amount is shown for informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510.5 (1)(a), C.R.S.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---------------------------|------------------|--------------------|---------------------------|---------------|-------------------------|----------------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| (4) Workers' Compensation | | | | | | |
| Workers' Compensation | | | | | | |
| Claims | 36,319,344 | | | | | 36,319,344(I) ^a |
| Workers' Compensation TPA | | | | | | |
| Fees and Loss Control | 2,450,000 | | | | | 2,450,000 ^a |
| Workers' Compensation | | | | | | |
| Excess Policy | 781,639 | | | | | 781,639(I) ^a |
| Workers' Compensation | | | | | | |
| Legal Services | <u>2,318,256</u> | | | | | 2,318,256 ^a |
| | 41,869,239 | | | | | |

^a These amounts shall be from the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S. Of this amount, \$37,100,983(I) is shown for informational purposes because it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system, including legal services, litigation expenses, and third-party administrator expenses, pursuant to Section 24-30-1510.7 (1)(a), C.R.S.

72,091,473

(3) CONSTITUTIONALLY INDEPENDENT ENTITIES

Personnel Board

| | | |
|--------------------|---------------|---------|
| Personal Services | 509,189 | 509,189 |
| | (4.8 FTE) | |
| Operating Expenses | 22,969 | 22,969 |
| Legal Services | <u>35,165</u> | 35,165 |
| | 567,323 | |

(4) DIVISION OF CENTRAL SERVICES

(A) Administration

| | |
|--------------------|-----------|
| Personal Services | 480,278 |
| | (5.2 FTE) |
| Operating Expenses | 27,690 |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------------|----------------|--------------------|---------------------------|---------------|-------------------------|----------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ |
| Indirect Cost Assessment | <u>13,535</u> | | | | | 521,503 ^a |
| | <u>521,503</u> | | | | | |
| | | | | | | |

^a This amount shall be from various sources of reappropriated funds including, the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.

(B) Integrated Document Solutions

| | | | | |
|------------------------------------|-------------------|---------|----------------------|------------------------|
| Personal Services | 6,793,846 | | 141,615 ^a | 6,652,231 ^b |
| | (96.6 FTE) | | | |
| Operating Expenses | 7,769,915 | | 240,239 ^a | 7,529,676 ^b |
| Commercial Print Payments | 1,733,260 | | | 1,733,260 ^b |
| IDS Postage | 9,317,628 | | 740,298 ^a | 8,577,330 ^b |
| Utilities | 69,000 | | | 69,000 ^b |
| Address Confidentiality Program | 576,701 | 445,821 | 130,880 ^c | |
| | (5.9 FTE) | | | |
| Indirect Cost Assessment | <u>266,991</u> | | | 266,991 ^b |
| | <u>26,527,341</u> | | | |

^a These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from non-state agencies.

^b These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from state agencies.

^c This amount shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-30-2114(4)(a), C.R.S. The amount is from offender surcharges pursuant to Section 24-30-2114, C.R.S.

(C) Colorado State Archives

| | | | | |
|----------------------------------|------------------|---------|---------------------|---------------------|
| Personal Services | 790,150 | 661,391 | 99,688 ^a | 29,071 ^b |
| | (13.0 FTE) | | | |
| Operating Expenses ⁸⁹ | <u>378,258</u> | 336,258 | 42,000 ^a | |
| | <u>1,168,408</u> | | | |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |

^a These amounts shall be from the State Archives and Public Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from non-state agencies.

^b This amount shall be from the State Archives and Public Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from state agencies.

28,217,252

(5) DIVISION OF ACCOUNTS AND CONTROL

(A) Financial Operations and Reporting

(1) Financial Operations and Reporting

| | | | |
|------------------------|------------|-----------|----------------------|
| Personal Services | 2,855,231 | 2,633,865 | 221,366 ^a |
| | (30.3 FTE) | | |
| Operating Expenses | 138,303 | | 138,303 ^a |
| Recovery Audit Program | | | |
| Disbursements | 1,000 | | 1,000 ^b |
| | <hr/> | | |
| | 2,994,534 | | |

^a These amounts shall be from rebates received from the Procurement Card Program and from institutions of higher education.

^b This amount shall be from the Recovery Audit Cash Fund created in Section 24-30-203.5 (8), C.R.S.

(2) Collections Services

| | | |
|---------------------------|------------|------------------------|
| Personal Services | 1,344,906 | |
| | (28.0 FTE) | |
| Operating Expenses | 552,862 | |
| Private Collection Agency | | |
| Fees | 900,000 | |
| Indirect Cost Assessment | 8,379 | |
| | <hr/> | |
| | 2,806,147 | 2,806,147 ^a |

^a This amount shall be from the Debt Collection Fund created in Section 24-30-202.4 (3)(e), C.R.S. The amount is from collection fees.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|--------------------------------------|------------------|--------------------|---------------------------|---------------|-------------------------|------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| (B) Procurement and Contracts | | | | | | |
| Personal Services | 1,596,036 | | 35,208 | | 1,560,828 ^a | |
| | (17.7 FTE) | | | | | |
| Operating Expenses | 36,969 | | | | 36,969 ^a | |
| | <u>1,633,005</u> | | | | | |

^a These amounts shall be from various sources of cash funds including rebates received from the Procurement Card Program and institutions of higher education, reimbursements from the National Association of State Procurement Officers Cooperative (NASPO), and car rental, travel agency, and fuel rebates.

(C) CORE Operations

| | | | | | |
|--|-------------------|--|--|------------------------|------------------------|
| Personal Services | 1,837,336 | | | 1,837,336 ^a | |
| | | | | (21.3 FTE) | |
| Operating Expenses | 59,590 | | | | 59,590 ^a |
| Payments for CORE and Support Modules | 6,592,280 | | | 1,196,481 ^b | 5,395,799 ^a |
| CORE Lease Purchase Payments | 3,869,748 | | | | 3,869,748 ^a |
| Indirect Cost Assessment | 121,829 | | | | 121,829 ^a |
| | <u>12,480,783</u> | | | | |

^a These amounts shall be from the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S. The amount is from user fees from state agencies for CORE Operations.

^b These amounts shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S.

19,914,469

(6) ADMINISTRATIVE COURTS

| | |
|--------------------|------------|
| Personal Services | 3,870,267 |
| | (44.5 FTE) |
| Operating Expenses | 170,933 |

| ITEM & SUBTOTAL | APPROPRIATION FROM | | | | | |
|--------------------------|--------------------|-----------------|---------------------------|----------------------|-------------------------|------------------|
| | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Indirect Cost Assessment | <u>115,661</u> | 4,156,861 | | 109,633 ^a | 4,047,228 ^b | |

^a This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S. The amount is from user fees from non-state agencies.

^b This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S. The amount is from user fees from state agencies.

(7) DIVISION OF CAPITAL ASSETS

(A) Administration

| | | | | | | |
|--------------------------|--------------|--|--|--|--|----------------------|
| Personal Services | 316,006 | | | | | |
| | (3.9 FTE) | | | | | |
| Operating Expenses | 18,310 | | | | | |
| Indirect Cost Assessment | <u>8,352</u> | | | | | |
| | 342,668 | | | | | |
| | | | | | | 342,668 ^a |

^a This amount shall be from various sources of reappropriated funds including, the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., and the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.

(B) Facilities Maintenance – Capitol Complex

| | | | | | | |
|--------------------------|------------------|--|--|--|--|-------------------------|
| Personal Services | 3,267,964 | | | | | |
| | (54.2 FTE) | | | | | |
| Operating Expenses | 2,705,456 | | | | | |
| Capitol Complex Repairs | 56,520 | | | | | |
| Capitol Complex Security | 476,928 | | | | | |
| Utilities | 5,062,512 | | | | | |
| Indirect Cost Assessment | <u>1,002,611</u> | | | | | |
| | 12,571,991 | | | | | |
| | | | | | | 353,690 ^a |
| | | | | | | 12,218,301 ^b |

^a This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from non-state revenue.

^b This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | | |
|---|-------------------------|--------------------|---------------------------|---------------|-------------------------|-------------------------|
| | | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | \$ | \$ | \$ | \$ | \$ |
| (C) Fleet Management Program and Motor Pool Services | | | | | | |
| Personal Services | 1,023,905 | | | | | |
| | (16.0 FTE) | | | | | |
| Operating Expenses | 358,616 | | | | | |
| Motor Pool Vehicle Lease and Operating Expenses | 200,000 | | | | | |
| Fuel and Automotive Supplies | 20,649,618 | | | | | |
| Vehicle Replacement Lease/Purchase ⁹⁰ | 21,606,087 ^a | | | | | |
| Indirect Cost Assessment | <u>63,275</u> | | | | | |
| | <u>43,901,501</u> | | | | | 43,901,501 ^a |

^a This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.

56,816,160

TOTALS PART XV

(PERSONNEL)

\$206,417,946 \$14,062,748 \$14,016,747^a \$178,338,451^b

^a Of this amount, \$1,848,701 contains an (I) notation.

^b Of this amount, \$58,871,263 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

87 Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Statewide Planning Services -- This appropriation remains available through June 30, 2021.

| APPROPRIATION FROM | | | | | | |
|--------------------|---|-------|-----------------|---------------------------|---------------|-------------------------|
| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | GENERAL FUND EXEMPT | CASH FUNDS | REAPPROPRIATED FUNDS |
| | | \$ | \$ | \$ | \$ | \$ |
| 88 | Department of Personnel, Division of Central Services, Colorado State Archives, Operating Expenses -- Of this appropriation, \$125,000 General Fund remains available for expenditure through June 30, 2020. | | | | | |
| 89 | Department of Personnel, Division of Central Services, Colorado State Archives, Operating Expenses -- It is the General Assembly's intent that \$125,000 General Fund appropriated to this line item be expended on maintenance, restoration, and preservation of recovered and discovered items of historic value to the State Capitol, as determined by the Capitol Building Advisory Committee. | | | | | |
| 90 | Department of Personnel, Division of Capital Assets, Fleet Management Program and Motor Pool Services, Vehicle Replacement Lease/Purchase -- Pursuant to Section 24-82-101 (1)(b) and (1)(c), C.R.S., the Department of Personnel is authorized to enter into a lease-purchase agreement for the approved FY 2018-19 vehicle replacements and additions. The lease-purchase agreement shall be for a period of up to ten years and shall not exceed the amount of \$37,000,000. | | | | | |