

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 14. Appropriation to the department of public safety for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474,						
2	(SB 23-214), amend Part XVIII (5)(C) footnote 107a, as Part XVIII (5)(C) footnote 107a was added by section 1 of HB 24-1197, as follows:						
3	Section 2. Appropriation.						
4	PART XVIII						
5	DEPARTMENT OF PUBLIC SAFETY						
6							
7	(5) COLORADO BUREAU OF INVESTIGATION						
8	(C) Laboratory and Investigative Services						
9	Personal Services	23,514,380		19,760,211		3,754,169 ^a	
10				(223.1 FTE)		(20.8 FTE)	
11	Operating Expenses	8,790,160		6,789,823		1,962,009 ^a	38,328 ^b
12	Overtime	709,247		641,012		68,235 ^a	
13	Complex Financial Fraud						
14	Unit	653,345				653,345 ^c	
15						(7.0 FTE)	

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Lease/Lease Purchase						
2	Equipment	439,196	439,196				
3	District Attorney						
4	Reimbursement						
5	REIMBURSEMENT ^{107a}	4,392,000	4,392,000				
6	DNA Testing and						
7	Reimbursement ^{107a}	3,000,000	3,000,000				
8		41,498,328					
9							

10 ^a Of these amounts, \$4,284,254 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,200,159 shall be from the Offender Identification Fund created
 11 in Section 24-33.5-415.6 (1), C.R.S., and \$300,000 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S.

12 ^b Of this amount, \$20,000 shall be transferred from the CBI Grants & Donation Fund created in Section 24-33.5-427, C.R.S., and \$18,328 shall be transferred from the Division of
 13 Criminal Justice, Victims Assistance Sub-program.

14 ^c This amount shall be from the Colorado Identity Theft and Financial Fraud Cash Fund created in Section 24-33.5-1707 (1)(a), C.R.S.

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART XVIII						
(PUBLIC SAFETY)	\$681,130,125	\$276,810,887		\$265,777,303 ^a	\$69,814,268 ^b	\$68,727,667 ^c

^a Of this amount, \$196,402,509 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$13,814,615 contains an (I) notation.

^b Of this amount, \$17,967,062 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

107a Department of Public Safety, Colorado Bureau of Investigation, Laboratory and Investigative Services, DISTRICT ATTORNEY REIMBURSEMENTS; DNA testing and reimbursement -- It is the General Assembly's intent that the Department provide a progress report to the Joint Budget Committee by November 1, 2024.

THIS APPROPRIATION REMAINS AVAILABLE UNTIL THE CLOSE OF THE 2024-25 STATE FISCAL YEAR.