

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART IV</b>							
<b>DEPARTMENT OF EDUCATION</b>							
<b>(1) MANAGEMENT AND ADMINISTRATION</b>							
<b>(A) Administration and Centrally-Appropriated Line Items</b>							
6	State Board of Education	591,597	591,597				
7			(2.5 FTE)				
8	General Department and						
9	Program Administration	7,130,010	3,398,673		189,578 <sup>a</sup>	3,541,759 <sup>b</sup>	
10			(24.2 FTE)		(2.1 FTE)	(19.9 FTE)	
11	Grants Administration	593,016	438,355		154,661 <sup>c</sup>		
12			(0.3 FTE)		(0.2 FTE)		
13	Health, Life, and Dental	10,163,312	4,237,537		1,614,622 <sup>d</sup>	961,401 <sup>e</sup>	3,349,752(I)
14	Short-term Disability	43,788	17,808		6,486 <sup>d</sup>	4,657 <sup>e</sup>	14,837(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Paid Family Medical Leave						
2	Insurance	281,513	113,206		42,985 <sup>d</sup>	29,940 <sup>e</sup>	95,382(I)
3	Unfunded Liability						
4	Amortization Equalization						
5	Disbursement	6,255,840	2,501,587		969,318 <sup>d</sup>	665,340 <sup>e</sup>	2,119,595(I)
6	Salary Survey	1,659,158	649,333		251,468 <sup>d</sup>	182,709 <sup>e</sup>	575,648(I)
7	Step Pay	377,596	144,466		57,000 <sup>d</sup>	37,338 <sup>e</sup>	138,792(I)
8	PERA Direct Distribution	1,293,177	957,714		197,927 <sup>d</sup>	137,536 <sup>e</sup>	
9	Workers' Compensation	312,534	150,161		40,784 <sup>d</sup>	10,562 <sup>e</sup>	111,027(I)
10	Legal Services	1,194,782	738,375		400,252 <sup>d</sup>	56,155 <sup>e</sup>	
11	Administrative Law Judge						
12	Services	251,414			251,414 <sup>f</sup>		
13	Payment to Risk						
14	Management and Property						
15	Funds	1,024,799	1,024,799				

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	Space	1,288,751	367,293		234,554 <sup>d</sup>	117,276 <sup>g</sup>	569,628(I)
3	CORE Operations	53,850	26,922		20,862 <sup>h</sup>	6,066 <sup>i</sup>	
4		<u>32,515,137</u>					

6 <sup>a</sup> This amount shall be from general education development program fees.

7 <sup>b</sup> Of this amount, \$2,471,912 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,069,847  
8 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

9 <sup>c</sup> Of this amount, \$79,328 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$40,262 shall be from the Marijuana Tax Cash Fund  
10 created in Section 39-28.8-501 (1), C.R.S., \$27,096 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S. \$4,459 shall be from the Public School Capital  
11 Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., and \$3,516 shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.  
12 Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section  
13 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
\$	\$	\$	\$	\$	\$	\$
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS

1     <sup>d</sup> Of these amounts, \$1,230,823 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$1,054,108(I) shall be from the Educator  
2     Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$605,350 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),  
3     C.R.S., \$476,800 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$187,570 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501  
4     (1), C.R.S., \$50,090 shall be from the Healthy School Meals for All Program Cash Fund created in Section 22-82.9-211 (2), C.R.S., \$44,831 shall be from general education development  
5     program fees, and \$165,824 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund  
6     are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

7     <sup>e</sup> Of these amounts, \$1,833,903 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$56,155 is  
8     estimated to be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department,  
9     \$26,405 is estimated to be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Education for Public School  
10    Health Services Administration line item in the Executive Director's Office, \$22,779 is estimated to be transferred from the Department of Regulatory Agencies from the Reading Services  
11    for the Blind Cash Fund and Disabled Telephone Users Fund in the Public Utilities Commission, and \$146,396 shall be from various sources of reappropriated funds.

12    <sup>f</sup> Of this amount, \$207,288(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., and \$44,126 shall be from the State Education Fund created  
13    in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject  
14    to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

15    <sup>g</sup> This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>h</sup> Of this amount, it is estimated that \$7,801 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$4,993(I) shall be from the Educator						
2	Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$3,604 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),						
3	C.R.S., \$2,852 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$1,300 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1),						
4	C.R.S., and \$312 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education						
5	Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
6	<sup>i</sup> This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
7							
8	<b>(B) Information Technology</b>						
9	Information Technology						
10	Services	6,165,688	5,406,803		223,161 <sup>a</sup>	535,724 <sup>b</sup>	
11			(29.0 FTE)		(0.5 FTE)	(6.9 FTE)	
12	Payments to OIT	1,030,649	760,778		204,391 <sup>c</sup>	65,480 <sup>d</sup>	
13	Information Technology						
14	Asset Maintenance	969,147	969,147				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Disaster Recovery	19,722		19,722			
2		8,185,206					
3							

4 <sup>a</sup> This amount shall be from the Statewide Longitudinal Data System Cash Fund created in Section 24-37.5-125 (8), C.R.S.

5 <sup>b</sup> This amount shall be transferred from various federal funds appropriations to the Department of Education.

6 <sup>c</sup> Of this amount, it is estimated that \$74,515 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$39,887(I) shall be from the  
7 Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$34,124 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$28,796 shall be  
8 from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$22,787 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-  
9 501 (1), C.R.S., \$2,502 shall be from general education development program fees, and \$1,780 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of  
10 the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

11 <sup>d</sup> This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(C) Special Purpose</b>						
2	BOCES Funding per						
3	Section 22-5-122, C.R.S.	3,327,275			3,327,275 <sup>a</sup>		
4					(1.0 FTE)		
5	Interstate Compact on						
6	Educational Opportunity						
7	for Military Children	21,298			21,298 <sup>a</sup>		
8	Reprinting and Distributing						
9	Laws Concerning						
10	Education	35,480			35,480 <sup>b</sup>		
11		3,384,053					

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-						
2	102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.						
3							
4	<b>(D) Indirect Cost Assessment</b>						
5	Indirect Cost Assessment	967,042			591,523(I) <sup>a</sup>		375,519(I)
6							
7	<sup>a</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.						
8							
9		45,051,438					
10							
11	<b>(2) STATEWIDE ASSESSMENT PROGRAM</b>						
12	Statewide Assessment						
13	Program	33,447,220			25,635,138 <sup>a</sup>		7,812,082(I) <sup>b</sup>
14					(4.0 FTE)		(15.9 FTE)
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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
2	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
3	<sup>b</sup> This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act						
4	of 2001, and is shown for informational purposes only.						
5							
6	<b>(3) SCHOOL DISTRICT OPERATIONS</b>						
7	<b>(A) Public School Finance</b>						
8	Administration	2,471,809		2,210,618		261,191 <sup>a</sup>	
9				(16.0 FTE)		(1.5 FTE)	
10	Financial Transparency						
11	System Maintenance	92,786				92,786 <sup>a</sup>	
12						(1.0 FTE)	
13	School Finance Audit						
14	Payments	3,000,000				3,000,000 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Share of Districts'						
2	Total Program Funding <sup>10</sup>	5,463,908,610	3,095,718,552	1,292,968,309 <sup>c</sup>	1,075,221,749 <sup>d</sup>		
3	Extended High School <sup>11</sup>	24,559,880			24,559,880 <sup>a</sup>		
4	District Per Pupil						
5	Reimbursements for						
6	Juveniles Held in Jail	10,000			10,000 <sup>b</sup>		
7	At-risk Per Pupil						
8	Additional Funding	5,000,000			5,000,000 <sup>a</sup>		
9	Contingency Reserve Fund	1,000,000			1,000,000 <sup>c</sup>		
10		5,500,043,085					

12 <sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
 13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14 <sup>b</sup> These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund  
 15 pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>c</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

2     <sup>d</sup> Of this amount, \$1,004,554,817 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$70,666,932 shall be from the State Public  
3     School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject  
4     to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$51,922,059 is  
5     estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$16,217,517 is estimated  
6     to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section 39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to Section 22-54-  
7     139, C.R.S., and \$2,527,356 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund  
8     pursuant to Section 22-41-102 (3)(f), C.R.S.

9     <sup>e</sup> This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Categorical Programs</b>						
2	(1) District Programs Required by Statute						
3	Special Education						
4	Programs for Children with						
5	591,135,231		93,572,347		295,122,451 <sup>a</sup>	191,090 <sup>b</sup>	202,249,343(I) <sup>c</sup>
6						(1.0 FTE)	(99.0 FTE)
7	English Language						
8	47,603,560		3,101,598		32,764,666 <sup>a</sup>		11,737,296(I) <sup>d</sup>
9							(4.6 FTE)
10	638,738,791						

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from federal funds transferred from the Department of Human Services.

<sup>c</sup> This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>d</sup> This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.						
2							
3	(2) Other Categorical Programs						
4	Public School						
5	Transportation	73,461,986		36,922,227		36,501,594 <sup>a</sup>	38,165 <sup>b</sup>
6					(2.0 FTE)		
7	Transfer to the Department						
8	of Higher Education for						
9	Distribution of State						
10	Assistance for Career and						
11	Technical Education	32,689,057		17,792,850		14,896,207 <sup>c</sup>	
12	Special Education						
13	Programs for Gifted and						
14	Talented Children	16,793,762		5,500,000		11,293,762 <sup>c</sup>	
15					(1.5 FTE)		

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Expelled and At-risk						
2	Student Services Grant						
3	Program	9,473,039	5,788,807		3,684,232 <sup>c</sup>		
4					(1.0 FTE)		
5	Small Attendance Center						
6	Aid	1,606,548	787,645		818,903 <sup>c</sup>		
7	Comprehensive Health						
8	Education	1,115,829	300,000		815,829 <sup>c</sup>		
9					(1.0 FTE)		
10		135,140,221					

12 <sup>a</sup> Of this amount, \$36,051,594 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School  
13 Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not  
14 subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be transferred from the Department of Public Health and Environment, from the Electrifying School Buses Grant Program Cash Fund created in section 25-7-1405						
2	(1)(a), C.R.S.						
3	<sup>c</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
4	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
5							
6	<b>(C) Federal and Other Direct Support</b>						
7	Appropriated Sponsored						
8	Programs	260,503,302			7,503,302 <sup>a</sup>		253,000,000(I)
9					(2.5 FTE)		(58.8 FTE)
10							
11	<sup>a</sup> Of this amount, \$5,000,000(I) shall be from custodial funds received from Department of Law, and \$2,503,302 shall be from various grants and donations.						
12							
13							
14							
15							

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	\$	\$	\$	\$	\$	\$	\$
1	<b>(D) Nutrition</b>						
2	(1) Healthy School Meals for All Program						
3	Program Administration	436,824			436,824 <sup>a</sup>		
4					(3.2 FTE)		
5	School Meal						
6	Reimbursements	150,522,940	42,240,242		108,282,698 <sup>a</sup>		
7		<u>150,959,764</u>					
8							
9	<sup>a</sup> These amounts shall be from the Healthy School Meals for All Program Cash Fund, created in Section 22-82.9-211 (2), C.R.S.						
10							
11	(2) Other Nutrition Program						
12	Federal Nutrition Programs	338,222,699	111,060				338,111,639(I)
13			(0.9 FTE)				(16.1 FTE)
14	State Match for School						
15	Lunch Program	2,472,644			2,472,644 <sup>a</sup>		



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		\$	\$	\$	\$	\$	\$	\$
1	Child Nutrition School							
2	Lunch Protection Program	841,460				841,460 <sup>b</sup>		
3	Start Smart Nutrition							
4	Program	296,484				296,484 <sup>c</sup>		
5	Local School Food							
6	Purchasing Programs	675,729				675,729 <sup>b</sup>		
7						(0.4 FTE)		
8	Summer Electronics							
9	Benefits Transfer for							
10	Children	447,902		223,935				223,967(I)
11				(0.9 FTE)				(0.8 FTE)
12		<u>342,956,918</u>						

14 <sup>a</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School  
15 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
2	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
3	<sup>c</sup> This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.						
4							
5	<b>(E) Public School Capital Construction</b>						
6	Division of Public School						
7	Capital Construction						
8	Assistance	1,877,508			1,877,508 <sup>a</sup>		
9					(16.0 FTE)		
10	Public School Capital						
11	Construction Assistance						
12	Board - Lease Payments	125,000,000			125,000,000 <sup>b</sup>		
13	Public School Capital						
14	Construction Assistance						
15	Board - Cash Grants <sup>12</sup>	157,075,447			157,075,447 <sup>a</sup>		

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Financial Assistance						
2	Priority Assessment	150,000			150,000 <sup>a</sup>		
3	State Aid for Charter						
4	School Facilities	42,280,571			42,280,571 <sup>c</sup>		
5		326,383,526					

7 <sup>a</sup> These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

8 <sup>b</sup> This amount shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S. Of this amount \$62,500,000 shall be from matching money  
9 paid to the state by entities that use the facilities that have been financed, pursuant to Sections 22-43.7-104 (2)(b)(IV) and 22-43.7-110 (2)(c), C.R.S., and \$62,500,000 shall be from  
10 other money credited to the fund pursuant to Section 22-43.7-104 (2), C.R.S., and excludes matching money paid to the state pursuant to Section 22-43.7-104 (2)(b)(IV), C.R.S.

11 <sup>c</sup> Of this amount, \$23,523,071 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$12,000,000 shall be from the Charter School  
12 Facilities Assistance Account pursuant to Section 22-43.7-104 (2)(d)(II), C.R.S., and \$6,757,500 shall be from the Charter School Facilities Assistance Account pursuant to Section 22-  
13 43.7-104 (2)(d)(I), C.R.S. The Charter School Facilities Assistance Account is created in Section 22-43.7-104 (2)(d)(I) as an account within the Public School Capital Construction  
14 Assistance Fund. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending  
15 set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<b>(F) Indirect Cost Assessment</b>						
3	Indirect Cost Assessment	3,967,960			25,000 <sup>a</sup>	128,142 <sup>b</sup>	3,814,818(I)
4							
5	<sup>a</sup> This amount shall be from various grants and donations.						
6	<sup>b</sup> This amount shall be transferred from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State Department Medicaid-Funded						
7	Programs division.						
8							
9		7,358,693,567					
10							
11	<b>(4) EDUCATOR TALENT</b>						
12	Office of Professional						
13	Services	3,706,445	804,147		2,902,298(I) <sup>a</sup>		
14			(5.0 FTE)		(22.2 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Educator Effectiveness						
2	Unit Administration	3,638,702	3,484,391		154,311 <sup>b</sup>		
3			(17.2 FTE)		(1.0 FTE)		
4	Quality Teacher						
5	Recruitment Program	3,000,000	3,000,000				
6	Educator Recruitment and						
7	Retention Program -						
8	Financial Assistance	5,000,000	5,000,000				
9	School Leadership Pilot						
10	Program	250,000	250,000				
11			(1.2 FTE)				
12	Teacher Degree						
13	Apprenticeship Program	103,949	103,949				
14			(1.0 FTE)				
15		<u>15,699,096</u>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1						
2 <sup>a</sup> This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.						
3 <sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
4     appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
5						
6 <b>(5) STUDENT LEARNING</b>						
7 <b>(A) Learning Supports, Intervention, and Planning</b>						
8     Preschool to Postsecondary						
9     Education Alignment	779,088		39,025		740,063 <sup>a</sup>	
10			(0.5 FTE)		(3.5 FTE)	
11    Content Specialists	714,261		144,648		569,613 <sup>a</sup>	
12			(0.2 FTE)		(5.0 FTE)	
13    School Bullying Prevention						
14    and Education Cash Fund	1,000,000		1,000,000			

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	English Language Learners						
2	Technical Assistance	456,302	394,205		62,097 <sup>a</sup>		
3			(4.5 FTE)		(0.5 FTE)		
4	Working Group for						
5	Identification of and						
6	Educational Support for						
7	Students with Dyslexia	40,616	40,616				
8	Parents Encouraging						
9	Parents Conferences	68,000	68,000				
10	Restraint Complaint	122,501	122,501				
11			(1.0 FTE)				
12	School Climate	107,615	107,615				
13			(1.0 FTE)				

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Legal Representation for						
2	Due Process Complaints						
3	Pursuant to Section 22-20-						
4	108 (3), C.R.S.	20,000		20,000			
5	Math Educator Training						
6	and Improvement Planning	482,373		482,373			
7				(3.5 FTE)			
8	Expulsion Hearing Officer						
9	Training and Support	117,645		117,645			
10				(1.0 FTE)			
11	Abbreviated School Day						
12	Training and Assistance	115,714		115,714			
13				(1.0 FTE)			



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	IEP Training Program	91,707	91,707			
2				(0.5 FTE)		
3		4,115,822				
4						
5	<p><sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State</p>					
6	<p>Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.</p>					
7						
8	<b>(B) Early Literacy</b>					
9	Early Literacy Program					
10	Administration and					
11	Technical Support <sup>13</sup>	1,930,481			1,930,481 <sup>a</sup>	
12					(9.3 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Literacy Competitive						
2	Grant Program <sup>13</sup>	7,500,000			7,500,000 <sup>a</sup>		
3	Early Literacy Program						
4	Evidence Based Training						
5	Provided to Teachers <sup>13</sup>	2,784,277			2,784,277 <sup>a</sup>		
6					(3.5 FTE)		
7	READ Act Targeted						
8	Training Initiative <sup>14</sup>	3,361,590			3,361,590 <sup>a</sup>		
9					(2.0 FTE)		
10	Early Literacy Program						
11	External Evaluation	750,000			750,000 <sup>a</sup>		
12	Early Literacy Program						
13	Public Information						
14	Campaign	505,240			505,240 <sup>a</sup>		
15					(0.5 FTE)		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Literacy Program Per						
2	Pupil Intervention						
3	Program <sup>13</sup>	26,261,551			26,261,551 <sup>a</sup>		
4	Early Literacy Assessment						
5	Tool Program	2,997,072			2,997,072 <sup>b</sup>		
6		<u>46,090,211</u>					

8 <sup>a</sup> These amounts shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210  
9 (1)(d)(I), C.R.S.

10 <sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,  
11 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(C) Facility Schools</b>						
2	Facility Schools Office,						
3	Facility School Board, and						
4	Facility School Technical						
5	894,607				894,607 <sup>a</sup>		
6					(8.6 FTE)		
7	1,925,110				1,925,110 <sup>a</sup>		
8	33,343,020				33,343,020 <sup>a</sup>		
9	Facility Schools Work						
10	Group and Program						
11	200,000				200,000 <sup>a</sup>		
12	36,362,737						

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		86,568,770					
3							
4	<b>(6) SCHOOL QUALITY AND SUPPORT</b>						
5	<b>(A) Accountability and Transformation</b>						
6	Longitudinal Analyses of						
7	Student Assessment Results	715,780		715,780			
8				(5.1 FTE)			
9	Accountability and						
10	Improvement Planning	2,425,700		1,360,431			1,065,269(I)
11				(5.1 FTE)			(10.0 FTE)
12	Local Accountability						
13	System Grant Program	498,346		498,346			
14				(0.4 FTE)			

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	School Transformation						
2	Grant Program	8,121,243	6,102,141		2,019,102 <sup>a</sup>		
3			(2.8 FTE)		(1.2 FTE)		
4	Federal School						
5	Transformation						
6	Administration and Support	769,725					769,725(I)
7							(4.2 FTE)
8	Educator Perception	83,500	83,500				
9		<u>12,614,294</u>					

11 <sup>a</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,  
12 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Schools of Choice</b>						
2	Schools of Choice	10,704,219		377,719			10,326,500(I)
3			(2.8 FTE)				(4.0 FTE)
4	Supplemental On-line						
5	Education Services	1,220,000			1,220,000 <sup>a</sup>		
6	Office of Online and						
7	Hybrid Learning and						
8	Innovation Schools	564,576		48,677		515,899 <sup>b</sup>	
9			(0.5 FTE)		(4.3 FTE)		
10		12,488,795					

12 <sup>a</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund  
13 pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

14 <sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,  
15 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		25,103,089					
3							
4	<b>(7) STUDENT PATHWAYS</b>						
5	<b>(A) Health and Wellness</b>						
6	S.B. 97-101 Public School						
7	Health Services	188,112				188,112 <sup>a</sup>	
8						(1.4 FTE)	
9	Behavioral Health Care						
10	Professional Matching						
11	Grant Program	14,984,818			14,984,818 <sup>b</sup>		
12					(5.0 FTE)		



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Mental Health Education						
2	Resource Bank and						
3	Technical Assistance	51,321	51,321				
4			(0.6 FTE)				
5	S.B. 24-048 Substance use						
6	Disorders Recovery Grant						
7	Pilot Program	25,011	25,011				
8			(0.2 FTE)				
9	Menstrual Hygiene Product						
10	Accessibility Grant						
11	Program	100,000	100,000				
12			(0.2 FTE)				
13		<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 15,349,262					
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State						
2	Department Medicaid-Funded Programs division.						
3	<sup>b</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
4							
5	<b>(B) Office of Dropout Prevention and Student Reengagement</b>						
6	Dropout Prevention	2,005,329			2,005,329 <sup>a</sup>		
7					(1.0 FTE)		
8	Ninth Grade Success Grant						
9	Program	2,007,458			2,007,458 <sup>b</sup>		
10					(1.4 FTE)		
11	H.B. 22-1374 Support for						
12	Foster Care Students	72,316	72,316				
13				(0.6 FTE)			
14	Educational Stability Grant	1,035,679	1,035,679				
15				(3.0 FTE)			

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	H.B. 24-1216 Supports for						
2	Youth in Juvenile Justice						
3	System	92,362	92,362				
4			(0.8 FTE)				
5	H.B. 24-1331 Out-of-						
6	School Time Grant						
7	Program	3,461,979	3,461,979				
8			(1.4 FTE)				
9	H.B. 24-1403 Homeless						
10	Student Scholarship						
11	Program	26,632	26,632				
12			(0.2 FTE)				
13		<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> 8,701,755					

15 <sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
2	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
3							
4							
5	<b>(C) Career Readiness</b>						
6	Career Development						
7	Success Program <sup>15</sup>	9,521,670	9,521,670				
8			(1.1 FTE)				
9	College and Career						
10	Readiness	369,125	369,125				
11			(3.2 FTE)				
12	Concurrent Enrollment						
13	Expansion and Innovation						
14	Grant Program	1,476,948			1,476,948 <sup>a</sup>		

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	School Counselor Corps						
2	Grant Program	12,029,506			12,029,506 <sup>b</sup>		
3					(2.0 FTE)		
4	Fourth-year Innovation						
5	Pilot Program -						
6	Distributions to LEPS	386,659	386,659				
7	John W. Buckner						
8	Automatic Enrollment in						
9	Advanced Courses Grant						
10	Program	247,914	247,914				
11			(0.3 FTE)				
12	Basic Skills Placement or						
13	Assessment Tests	50,000			50,000 <sup>b</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(8) LIBRARY PROGRAMS</b>						
2	Administration	1,320,400	1,052,987		267,413 <sup>a</sup>		
3			(11.8 FTE)		(2.5 FTE)		
4	Federal Library Funding	3,544,534					3,544,534(I)
5							(24.8 FTE)
6	Colorado Library						
7	Consortium	1,150,000	1,150,000				
8	Colorado Virtual Library	379,796	359,796		20,000 <sup>a</sup>		
9	Colorado Talking Book						
10	Library	354,001	96,146			257,855 <sup>b</sup>	
11		(2.7 FTE)					
12	Reading Services for the						
13	Blind <sup>16</sup>	860,000	250,000			610,000 <sup>c</sup>	

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Grants to Publicly-						
2	Supported Libraries						
3	Program	2,997,485		2,997,485			
4	Indirect Cost Assessment	55,327					55,327(I)
5							10,661,543

7 <sup>a</sup> These amounts shall be from grants and donations.

8 <sup>b</sup> This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies for the Colorado Talking Book  
9 Library, pursuant to Section 40-17-104 (1)(b)(III), C.R.S.

10 <sup>c</sup> This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading  
11 Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1)(b)(II), C.R.S.



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(9) SCHOOL FOR THE DEAF AND THE BLIND</b>						
2	<b>(A) School Operations</b>						
3	Personal Services	14,635,354					
4		(156.1 FTE)					
5	Early Intervention Services	1,446,524					
6		(10.0 FTE)					
7	Shift Differential	75,298					
8	Operating Expenses	694,291					
9	Vehicle Lease Payments	45,211					
10	Utilities	745,981					
11	Allocation of State and						
12	Federal Categorical						
13	Program Funding	191,920					
14		(0.4 FTE)					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Medicaid Reimbursements						
2	for Public School Health						
3	Services	450,776					
4		(2.0 FTE)					
5		18,285,355	15,780,872			2,504,483 <sup>a</sup>	

7 <sup>a</sup> Of this amount, \$1,826,787 shall be transferred from the State School Funding line item appropriation in the Student Learning section of this department, \$450,776 shall be transferred  
 8 from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State Department Medicaid-Funded Programs division, \$191,920  
 9 shall be transferred from various line items in the School District Operations section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs  
 10 line item appropriation in the School District Operations section of this department.

11

12 **(B) Special Purpose**

13	Fees and Conferences	120,000
14	Outreach Services	1,000,000
15		(6.2 FTE)

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Tuition from Out-of-state						
2	Students	200,000					
3	Grants	1,000,000					
4	(6.0 FTE)						
	<hr style="width: 100%;"/>						
5	2,320,000				1,070,000 <sup>a</sup>	1,250,000 <sup>b</sup>	

6

7 <sup>a</sup> Of this amount, \$750,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall  
 8 be from tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.

9 <sup>b</sup> This amount shall be from various sources of federal funds transferred from the School District Operations section of this department.

10

11 style="text-align: right;">20,605,355

12

13

14

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(10) CHARTER SCHOOL INSTITUTE</b>						
2	State Charter School						
3	Institute Administration,						
4	Oversight, and						
5	5,000,000					5,000,000(I) <sup>a</sup>	
6						(11.7 FTE)	
7	Institute Charter School						
8	1,800,000				1,800,000 <sup>b</sup>		
9	Other Transfers to Institute						
10	21,500,000					21,500,000(I) <sup>c</sup>	
11	Transfer of Federal Money						
12	17,400,000					17,400,000(I) <sup>c</sup>	
13						(4.5 FTE)	
14	54,592,279		27,220,696		27,371,583 <sup>d</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 Department							
2 Implementation of Section							
3 22-30.5-501 et seq., C.R.S.	243,362					243,362 <sup>a</sup>	
4						(1.6 FTE)	
5		100,535,641					
6							
7	<sup>a</sup> These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the School District Operations section of this department.						
8	<sup>b</sup> This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.						
9	<sup>c</sup> These amounts shall be transferred from various line items in the School District Operations section of this department.						
10	<sup>d</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
11	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
12							
13							
14	<b>TOTALS PART IV</b>						
15	<b>(EDUCATION)</b>						
		\$7,756,657,398	\$3,418,621,302	\$1,292,968,309 <sup>a</sup>	\$2,140,150,480 <sup>b</sup>	\$55,663,152 <sup>c</sup>	\$849,254,155 <sup>d</sup>

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

3 <sup>b</sup> Of this amount, \$9,800,097 contains an (I) notation.

4 <sup>c</sup> Of this amount, \$43,900,000 contains an (I) notation.

5 <sup>d</sup> This amount contains an (I) notation.

6

7 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

8

9 10 Department of Education, School District Operations, Public School Finance, State Share of Districts' Total Program Funding -- It is the General Assembly's  
 10 intent that a portion of the amount appropriated for this line item, not to exceed \$200,000 for the 2025-26 state fiscal year, shall be transferred to the Legislative  
 11 Council for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.

12

13 11 Department of Education, School District Operations, Public School Finance, Extended High School -- Pursuant to section 22-35-108.5 (2)(b)(II), C.R.S.,  
 14 the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Teacher Recruitment Education and Preparation  
 15 (TREP) Program for the 2025-26 state fiscal year. It is the General Assembly's intent that the Department of Education be authorized to utilize up to \$2,620,000  
 16 of this appropriation to fund qualified students identified as TREP Program participants. This amount is calculated based on an estimated 250 FTE TREP

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Program participants funded at a rate of \$10,480 per FTE pursuant to section 22-54-204 (4.7), C.R.S.						
2							
3	12	Department of Education, School District Operations, Public School Capital Construction, Public School Capital Construction Assistance Board - Cash Grants					
4		-- This appropriation remains available until the completion of the project or the close of the 2027-28 state fiscal year, whichever comes first.					
5							
6	13	Department of Education, Student Learning, Early Literacy, Early Literacy Program Administration and Technical Support; Early Literacy Competitive Grant					
7		Program; Early Literacy Program Evidence Based Training Provided to Teachers; Early Literacy Program Per Pupil Intervention Program -- In addition to					
8		the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to \$1,500,000 cash funds from the Early Literacy					
9		Fund created in Section 22-7-1210 (1), C.R.S., among the line items designated with this footnote, except that the amount for Early Literacy Program					
10		Administration and Technical Support may be increased by no more than ten percent based on an assumption that the Department may require an additional					
11		2.0 FTE.					
12							
13	<u>14</u>	Department of Education, Student Learning, Early Literacy, READ Act Targeted Training Initiative -- This appropriation remains available until the close					
14		of the 2026-27 state fiscal year.					
15							
16	15	Department of Education, Student Pathways, Career Readiness, Career Development Success Program -- It is the General Assembly's intent that \$200,000					
17		of this appropriation be used for activities other than direct grants to school districts.					

APPROPRIATION FROM

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		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	16	Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for						
2		the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$615,000 of this appropriation be used to provide access to						
3		radio and television broadcasts of locally published and produced materials and \$245,000 of this appropriation be used to provide telephone access to digital						
4		transmissions of nationally published and produced materials.						