

**JBC Staff Fiscal Analysis**  
**Senate Appropriations Committee**

Concerning the regulation of medical nutrition therapy, and, in connection therewith, making an appropriation.

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**Prime Sponsors:**

Representatives McCormick; Hartsook  
Senators Pelton B.; Mullica

**Date Prepared:**

May 2, 2025

**JBC Analyst:**

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303-866-2062

**Fiscal Impacts**

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Appropriation Already Added to Bill, No Amendment in Packet

Significant Revenue and Cost Increase in Second Year

**Fiscal Note Status**

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The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/02/2025.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

**Amendments in This Packet**

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None.

**Current Appropriations Clause in Bill**

The bill includes an appropriations clause that appropriates a total of \$100,584 cash funds to the Department of Regulatory Agencies for FY 2025-26 from the Division of Professions and Occupations Cash Fund. The appropriation reflects 0.5 FTE. Of this amount, \$40,122 is reappropriated to the Department of Law, with an additional 0.2 FTE.

**Points to Consider**

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**Future Fiscal Impact**

Increases in cash fund expenditures require either an increase in fee or assessment revenue or a draw-down of existing reserve balance. Eventually, the cash fund will have to generate revenue on an ongoing

basis to sustainably pay for an ongoing expenditure. In a TABOR refund year, cash fund revenue increases require a TABOR refund paid from the General Fund of an equal amount.

This bill includes cash fund expenditures that increase by \$111,739 for FY 2025-26 and \$473,652 for FY 2026-27.