

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>SECTION 11. Appropriation to the department of higher education for the fiscal year beginning July 1, 2019.</b> In Session Laws of Colorado 2019, section 2 of chapter						
2	454, (SB 19-207), <b>amend</b> Part VI (4), (5), (6), (7)(C), (9)(B), (9)(E), and footnote 29; and <b>add</b> footnote 28a, as Part VI and the affected totals are amended by HB20-1247, as follows:						
3	Section 2. <b>Appropriation.</b>						
4	<b>PART VI</b>						
5	<b>DEPARTMENT OF HIGHER EDUCATION</b>						
6							
7	<b>(4) COLLEGE OPPORTUNITY FUND PROGRAM</b>						
8	<b>(A) Stipends</b>						
9	Stipends for an estimated						
10	126,298 eligible full-time						
11	equivalent students at \$2,820						
12	per 30 credit hours	356,159,349					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	1,224 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$1,410 per 30						
6	credit hours	1,725,840					
7		<u>357,885,189</u>	<del>90,481,970</del>	<del>267,403,219*</del>			
8			356,441,814	1,443,375 <sup>a</sup>			
9							

10 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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14

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(B) Fee-for-service Contracts with State</b>						
2	<b>Institutions</b>						
3	Fee-for-service Contracts						
4	with State Institutions						
5	Pursuant to Section						
6	23-18-303, C.R.S.	312,659,391					
7	Fee-for-service Contracts						
8	with State Institutions for						
9	Specialty Education						
10	Programs <sup>22</sup>	147,931,042					
11	Limited Purpose						
12	Fee-for-Service Contracts						
13	with State Institutions	5,436,960					
14		466,027,393	97,557,533	368,469,860*			
15			205,985,189	260,042,204 <sup>a</sup>			
16							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		823,912,582					
2							
3							
4	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
5							
6	<b>(5) GOVERNING BOARDS</b>						
7	<b>(A) Trustees of Adams</b>						
8	<b>State University<sup>25</sup></b>	<del>43,220,403</del>			<del>25,940,146</del> <sup>a</sup>	17,280,257 <sup>b</sup>	
9		51,198,431			24,773,284 <sup>a</sup>		9,144,890(I) <sup>c</sup>
10		(315.7 FTE)					
11							
12	<sup>a</sup> Of this amount, <del>\$20,230,385</del> \$19,537,427 shall be from the students' share of tuition, <del>\$5,694,094(I)</del> \$5,220,190(I) shall be from mandatory fees, and \$15,667(I) represents an estimate						
13	of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.						
14	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,961,418 for student stipend payments and \$14,318,839						
15	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>c</sup> THIS AMOUNT IS FROM THE FEDERAL FUNDS RECEIVED UNDER TITLE VI OF THE FEDERAL SOCIAL SECURITY ACT AND ALLOCATED BY THE GOVERNOR IN EXECUTIVE ORDER D 2020 070						
2	FOR NECESSARY EXPENDITURES INCURRED DUE TO THE COVID-19 PUBLIC HEALTH EMERGENCY.						
3							
4	<b>(B) Trustees of Colorado</b>						
5	<b>Mesa University<sup>25</sup></b>	<del>112,290,543</del>			<del>79,805,584<sup>a</sup></del>	32,484,959 <sup>b</sup>	
6		127,988,481			78,470,911 <sup>a</sup>		17,032,611(I) <sup>c</sup>
7		(764.4 FTE)					
8							
9	<sup>a</sup> Of this amount, <del>\$73,257,086</del> \$72,069,850 shall be from the students' share of tuition, <del>\$5,971,429(I)</del> \$5,823,992(I) shall be from mandatory fees, and \$577,069(I) represents an estimate						
10	of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.						
11	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,556,043 for student stipend payments, \$14,628,916						
12	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.						
13	<sup>c</sup> THIS AMOUNT IS FROM THE FEDERAL FUNDS RECEIVED UNDER TITLE VI OF THE FEDERAL SOCIAL SECURITY ACT AND ALLOCATED BY THE GOVERNOR IN EXECUTIVE ORDER D 2020 070						
14	FOR NECESSARY EXPENDITURES INCURRED DUE TO THE COVID-19 PUBLIC HEALTH EMERGENCY.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(C) Trustees of</b>						
2	<b>Metropolitan State</b>						
3	<b>University of Denver<sup>26</sup></b>	<del>202,744,885</del>			<del>138,775,743</del> <sup>a</sup>	63,969,142 <sup>b</sup>	
4		240,955,723			143,292,217 <sup>a</sup>		33,694,364(I) <sup>c</sup>
5		(1,373.8 FTE)					
6							
7	<sup>a</sup> Of this amount, <del>\$114,596,033</del> \$118,684,107 shall be from the students' share of tuition and <del>\$24,179,710(I)</del> \$24,608,110(I) shall be from mandatory fees.						
8	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$39,024,341 for student stipend payments, \$24,644,801						
9	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$300,000 for limited purpose fee-for-service contracts.						
10	<sup>c</sup> THIS AMOUNT IS FROM THE FEDERAL FUNDS RECEIVED UNDER TITLE VI OF THE FEDERAL SOCIAL SECURITY ACT AND ALLOCATED BY THE GOVERNOR IN EXECUTIVE ORDER D 2020 070						
11	FOR NECESSARY EXPENDITURES INCURRED DUE TO THE COVID-19 PUBLIC HEALTH EMERGENCY.						
12							
13							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(D) Trustees of Western</b>						
2	<b>State Colorado</b>						
3	<b>University<sup>25</sup></b>	<del>41,248,040</del>			<del>26,012,661</del> <sup>a</sup>	15,235,379 <sup>b</sup>	
4		48,023,252			24,830,996 <sup>a</sup>		7,956,877(I) <sup>c</sup>
5		(273.2 FTE)					
6							
7	<sup>a</sup> Of this amount, <del>\$19,363,743</del> \$18,502,162 shall be from the student's share of tuition and <del>\$6,648,918(I)</del> \$6,328,834(I) shall be from mandatory fees.						
8	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,654,471 for student stipend payments, \$11,380,908						
9	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$200,000 for limited purpose fee-for-service contracts.						
10	<sup>c</sup> THIS AMOUNT IS FROM THE FEDERAL FUNDS RECEIVED UNDER TITLE VI OF THE FEDERAL SOCIAL SECURITY ACT AND ALLOCATED BY THE GOVERNOR IN EXECUTIVE ORDER D 2020 070						
11	FOR NECESSARY EXPENDITURES INCURRED DUE TO THE COVID-19 PUBLIC HEALTH EMERGENCY.						
12							
13							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(E) Board of Governors of</b>						
2	<b>the Colorado State</b>						
3	<b>University System<sup>25</sup></b>	751,736,682			579,708,463 <sup>a</sup>	172,028,219 <sup>b</sup>	
4		835,930,373			573,498,106 <sup>a</sup>		90,404,048(I) <sup>c</sup>
5	(4,957.5 FTE)						
6							

7     <sup>a</sup> Of this amount, ~~\$501,157,843~~ \$494,885,321 shall be from the students' share of tuition and ~~\$78,550,620(I)~~ \$78,612,785(I) shall be from mandatory fees.

8     <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$53,186,882 for student stipend payments, \$48,676,902  
9     for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$68,964,435 for fee-for-service contracts for specialty education programs, and \$1,200,000 for limited purpose  
10    fee-for-service contracts.

11    <sup>c</sup> THIS AMOUNT IS FROM THE FEDERAL FUNDS RECEIVED UNDER TITLE VI OF THE FEDERAL SOCIAL SECURITY ACT AND ALLOCATED BY THE GOVERNOR IN EXECUTIVE ORDER D 2020 070  
12    FOR NECESSARY EXPENDITURES INCURRED DUE TO THE COVID-19 PUBLIC HEALTH EMERGENCY.

13

14



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(F) Trustees of Fort Lewis</b>						
2	<b>College<sup>25</sup></b>	<del>60,880,637</del>			<del>46,744,200<sup>a</sup></del>	14,136,437 <sup>b</sup>	
3		66,817,243			45,199,658 <sup>a</sup>		7,481,148(I) <sup>c</sup>
4	(425.7 FTE)						
5							
6	<sup>a</sup> Of this amount, <del>\$41,545,266</del> \$39,981,163 shall be from the students' share of tuition and <del>\$5,198,934(I)</del> \$5,218,495(I) shall be from mandatory fees.						
7	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,917,576 for student stipend payments and \$10,218,861						
8	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
9	<sup>c</sup> THIS AMOUNT IS FROM THE FEDERAL FUNDS RECEIVED UNDER TITLE VI OF THE FEDERAL SOCIAL SECURITY ACT AND ALLOCATED BY THE GOVERNOR IN EXECUTIVE ORDER D 2020 070						
10	FOR NECESSARY EXPENDITURES INCURRED DUE TO THE COVID-19 PUBLIC HEALTH EMERGENCY.						
11							
12							
13							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(G) Regents of the</b>						
2	<b>University of</b>						
3	<b>Colorado</b> <sup>22, 25, 26b</sup>	1,484,913,728			1,240,639,802 <sup>a</sup>	244,273,926 <sup>b</sup>	
4		1,603,894,597			1,231,883,109 <sup>a</sup>		127,737,562(I) <sup>c</sup>
5		(9,471.3 FTE)					
6							
7	<sup>a</sup> Of this amount, <del>\$1,133,343,699</del> \$1,119,133,357 shall be from the students' share of tuition, <del>\$92,288,190(I)</del> \$97,741,839 shall be from mandatory fees, and \$15,007,913 shall be from						
8	the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S.						
9	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$82,539,545 for student stipend payments, \$79,867,774						
10	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$78,966,607 for fee-for-service contracts for specialty education programs, and \$2,900,000 for for limited purpose						
11	fee-for-service contracts.						
12	<sup>c</sup> THIS AMOUNT IS FROM THE FEDERAL FUNDS RECEIVED UNDER TITLE VI OF THE FEDERAL SOCIAL SECURITY ACT AND ALLOCATED BY THE GOVERNOR IN EXECUTIVE ORDER D 2020 070						
13	FOR NECESSARY EXPENDITURES INCURRED DUE TO THE COVID-19 PUBLIC HEALTH EMERGENCY.						
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(H) Trustees of the</b>						
2	<b>Colorado School of</b>						
3	<b>Mines<sup>27</sup></b>	<del>193,594,366</del>			<del>168,223,101(I)<sup>a</sup></del>	25,371,265 <sup>b</sup>	
4		211,429,102			172,631,103(I) <sup>a</sup>		13,426,734(I) <sup>c</sup>
5		(1,078.4 FTE)					
6							

7     <sup>a</sup> Of this amount, ~~\$152,799,763~~ \$157,022,422 shall be from the students' share of tuition and ~~\$15,423,338~~ \$15,608,681 shall be from mandatory fees. The cash funds appropriations from  
8     tuition and fees are shown for informational purposes only because pursuant to Section 23-41–104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident  
9     tuition rates for the Colorado School of Mines.

10    <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$7,864,463 for student stipend payments and \$17,506,802  
11    for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

12    <sup>c</sup> THIS AMOUNT IS FROM THE FEDERAL FUNDS RECEIVED UNDER TITLE VI OF THE FEDERAL SOCIAL SECURITY ACT AND ALLOCATED BY THE GOVERNOR IN EXECUTIVE ORDER D 2020 070  
13    FOR NECESSARY EXPENDITURES INCURRED DUE TO THE COVID-19 PUBLIC HEALTH EMERGENCY.

14

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(I) University of Northern</b>						
2	<b>Colorado<sup>25</sup></b>	<del>158,563,300</del>			<del>11,483,836</del> <sup>a</sup>	47,079,464 <sup>b</sup>	
3		179,039,679			107,084,970 <sup>a</sup>		24,875,245(I) <sup>c</sup>
4		(1,370.2 FTE)					
5							

6     <sup>a</sup> Of this amount, ~~\$91,859,771~~ \$88,012,913 shall be from the students' share of tuition and ~~\$19,624,065(I)~~ \$19,072,057(I) shall be from mandatory fees.

7     <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$18,917,046 for student stipend payments, \$28,087,418  
8     for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.

9     <sup>c</sup> THIS AMOUNT IS FROM THE FEDERAL FUNDS RECEIVED UNDER TITLE VI OF THE FEDERAL SOCIAL SECURITY ACT AND ALLOCATED BY THE GOVERNOR IN EXECUTIVE ORDER D 2020 070  
10    FOR NECESSARY EXPENDITURES INCURRED DUE TO THE COVID-19 PUBLIC HEALTH EMERGENCY.

11

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(J) State Board for</b>						
2	<b>Community Colleges and</b>						
3	<b>Occupational Education</b>						
4	<b>State System Community</b>						
5	<b>Colleges<sup>25</sup></b>	<del>495,569,960</del>			<del>305,242,265<sup>a</sup></del>	190,327,695 <sup>b</sup>	
6		598,432,991			307,626,399 <sup>a</sup>		100,478,897(I) <sup>c</sup>
7		(5,830.4 FTE)					
8							
9	<sup>a</sup> Of this amount, <del>\$273,251,338</del> \$275,991,028 shall be from the students' share of tuition, <del>\$21,086,674(I)</del> \$20,731,118(I) shall be from mandatory fees, and \$10,904,253(I) represents						
10	an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.						
11	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$126,537,563 for student stipend payments, \$63,328,172						
12	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$461,960 for limited purpose fee-for-service contracts.						
13	<sup>c</sup> THIS AMOUNT IS FROM THE FEDERAL FUNDS RECEIVED UNDER TITLE VI OF THE FEDERAL SOCIAL SECURITY ACT AND ALLOCATED BY THE GOVERNOR IN EXECUTIVE ORDER D 2020 070						
14	FOR NECESSARY EXPENDITURES INCURRED DUE TO THE COVID-19 PUBLIC HEALTH EMERGENCY.						
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		<del>3,544,762,544</del>					
2		3,963,709,872					
3							
4	<b>(6) LOCAL DISTRICT COLLEGE GRANTS PURSUANT TO</b>						
5	<b>SECTION 23-71-301, C.R.S.</b>						
6	Colorado Mountain College	<del>9,722,892</del>	2,969,022	6,041,020 <sup>a</sup>	712,850(I) <sup>b</sup>		
7		14,491,099					4,768,207(I) <sup>c</sup>
8	Aims Community College	<del>11,499,803</del>	4,044,478	6,609,305 <sup>a</sup>	846,020(I) <sup>b</sup>		
9		17,137,894					5,638,091(I) <sup>c</sup>
10		<u>21,222,695</u>					
11		31,628,993					

13 <sup>a</sup> These amounts shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

14 <sup>b</sup> These amounts represent estimates of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>c</sup> THESE AMOUNTS ARE FROM THE FEDERAL FUNDS RECEIVED UNDER TITLE VI OF THE FEDERAL SOCIAL SECURITY ACT AND ALLOCATED BY THE GOVERNOR IN EXECUTIVE ORDER D 2020						
2	070 FOR NECESSARY EXPENDITURES INCURRED DUE TO THE COVID-19 PUBLIC HEALTH EMERGENCY.						
3							
4	<b>(7) DIVISION OF OCCUPATIONAL EDUCATION</b>						
5	<b>(C) Area Technical</b>						
6	<b>Colleges</b>	<del>13,910,021</del>	5,818,176	8,091,845 <sup>a</sup>			
7		21,271,347					7,361,326(I) <sup>b</sup>
8							
9	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
10	<sup>b</sup> THIS AMOUNT IS FROM THE FEDERAL FUNDS RECEIVED UNDER TITLE VI OF THE FEDERAL SOCIAL SECURITY ACT AND ALLOCATED BY THE GOVERNOR IN EXECUTIVE ORDER D 2020 070						
11	FOR NECESSARY EXPENDITURES INCURRED DUE TO THE COVID-19 PUBLIC HEALTH EMERGENCY.						
12							
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(9) HISTORY COLORADO</b>						
2	<b>(B) History Colorado Museums<sup>28</sup></b>						
3	History Colorado Center	4,685,208			4,607,834 <sup>a</sup>		77,374(I)
4	(45.0 FTE)						
5	Community <del>Museums</del>						
6	MUSEUMS <sup>28a</sup>	3,074,751	1,465,198		1,607,561 <sup>b</sup>		1,992(I)
7	(20.5 FTE)						
8	<hr/>						
9	7,759,959						
10	<sup>a</sup> Of this amount, \$3,387,464 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,220,370 shall be from the Museum and Preservation						
11	Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State						
12	Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						
13	<sup>b</sup> Of this amount, \$947,000 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$660,561 shall be from the Museum and Preservation						
14	Operations Account of the State Historical Fund, created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State						
15	Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 44-30-1201 (5)(c), C.R.S.						



		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

### (E) Cumbres and Toltec

<b>Railroad Commission</b> <sup>29</sup>	2,646,000	1,365,000	1,281,000(I) <sup>a</sup>
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<sup>a</sup> Of this amount, \$1,261,000 shall be from the State of New Mexico and \$20,000 shall be from Cumbres and Toltec Scenic Railroad Commission cash funds.

**TOTALS PART VI**

(HIGHER

<b>EDUCATION)</b> <sup>22</sup>	\$4,867,932,187	\$271,285,519	\$837,633,333 <sup>a</sup>	\$2,832,661,687 <sup>b</sup>	\$900,516,058 <sup>c</sup>	\$25,835,590 <sup>d</sup>
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	\$5,304,647,139	\$645,673,019	\$463,245,833 <sup>a</sup>	\$2,819,376,639 <sup>b</sup>	\$475,835,590 <sup>d</sup>
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<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, ~~\$455,767,343~~ \$464,290,131 contains an (I) notation.

<sup>c</sup> Of this amount, \$51,958 contains an (I) notation.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>d</sup> This amount contains an (I) notation.

2

3     **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4

5     28a     DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, HISTORY COLORADO MUSEUMS, COMMUNITY MUSEUMS -- OF THE GENERAL FUND APPROPRIATION  
6             IN THIS LINE ITEM \$489,000 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2020-21 STATE FISCAL YEAR.

7

8     29     Department of Higher Education, History Colorado, Cumbres and Toltec Railroad Commission --The amount in this line item is calculated based on the  
9             following assumptions: (1) This line item includes \$218,500 for annual Commission operating expenses and other routine ongoing costs including controlled  
10            maintenance; (2) the balance of this appropriation is for capital projects including locomotive boiler repair, passenger car upgrades, and track, bridge, and  
11            tunnel upgrades; and (3) amounts above the \$218,500 ongoing operating support are based on an analysis of the Railroad's capital outlay needs over a three  
12            year period and are not assumed to continue after FY 2021-22. Amounts in this line item for capital projects remain available for expenditure until the close  
13            of the 2020-21 state fiscal year. NOTWITHSTANDING THE PROVISIONS ABOVE, UP TO \$1,000,000 OF THE AMOUNT APPROPRIATED FOR CAPITAL PURPOSES MAY  
14            BE USED TO ADDRESS OPERATING COSTS ASSOCIATED WITH THE DISRUPTION OF RAILROAD OPERATIONS DUE TO COVID-19, INCLUDING COSTS TO RECOMMENCE  
15            OPERATIONS. ANY PORTION OF THIS \$1,000,000 THAT HAS NOT BEEN EXPENDED BY THE CLOSE OF THE 2020-21 STATE FISCAL YEAR REMAINS AVAILABLE FOR  
16            EXPENDITURE UNTIL THE CLOSE OF THE 2021-22 STATE FISCAL YEAR.