

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART X						
2	DEPARTMENT OF LAW						
3							
4	(1) ADMINISTRATION						
5	Personal Services	3,805,907				3,805,907 ^a	
6						(46.2 FTE)	
7	Office of Community						
8	Engagement	657,116	642,116		15,000 ^b		
9			(6.0 FTE)				
10	Health, Life, and Dental	3,789,903	1,014,768		450,192 ^c	2,234,782 ^d	90,161(I) ^e
11	Short-term Disability	75,164	20,214		8,464 ^c	44,602 ^d	1,884(I) ^e
12	S.B. 04-257 Amortization						
13	Equalization Disbursement	1,898,869	510,666		213,828 ^c	1,126,779 ^d	47,596(I) ^e

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	1,879,090	505,347		211,601 ^c	1,115,042 ^d	47,100(I) ^e
4	Salary Survey for Classified						
5	Employees	8,276	1,861		857 ^c	5,558 ^d	
6	Workers' Compensation	101,393	28,528		11,694 ^c	58,446 ^d	2,725(I) ^e
7	Attorney Registration and						
8	Continuing Legal Education	135,280	32,680		4,275 ^c	96,900 ^d	1,425(I) ^e
9	Operating Expenses	202,850				202,850 ^a	
10	Legal Services for 411 hours	39,066	19,010		20,056 ^f		
11	Administrative Law Judge						
12	Services	1,602			1,602 ^c		
13	Payment to Risk Management						
14	and Property Funds	253,820	71,416		29,271 ^c	146,310 ^d	6,823(I) ^e
15	Vehicle Lease Payments	45,411	21,213		5,957 ^c	17,566 ^d	675(I) ^e

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Information Technology Asset						
2	Maintenance	645,206	174,663		75,291 ^c	377,036 ^d	18,216(I) ^e
3	Ralph L. Carr Colorado						
4	Judicial Center Leased Space	3,202,517	890,498		359,473 ^c	1,865,577 ^d	86,969(I) ^e
5	Payments to OIT	239,473	66,554		26,914 ^c	139,502 ^d	6,503(I) ^e
6	CORE Operations	62,453	17,572		7,202 ^c	36,001 ^d	1,678(I) ^e
7	Attorney General						
8	Discretionary Fund	5,000	5,000				
9		17,048,396					

10

11 ^a Of these amounts, \$3,893,198 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$115,559
12 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

13 ^b This amount shall be from the Safe2Tell Cash Fund created in Section 24-31-610 (1), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^c These amounts shall be from various sources of cash funds. Of these amounts, \$108,352(I) shall be from custodial money. Pursuant to Section 24-31-108 (3), C.R.S., custodial money						
2	received by the Attorney General are not subject to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from						
3	custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.						
4	^d These amounts shall be from various sources of reappropriated funds.						
5	^e These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes						
6	only.						
7	^f This amount shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2) (b), C.R.S.						
8							
9	(2) LEGAL SERVICES TO STATE AGENCIES⁶⁶						
10	Personal Services	26,813,879					
11		(260.8 FTE)					
12	Operating and Litigation	1,942,517					
13	Indirect Cost Assessment	3,455,011					
14			32,211,407		1,054,580 ^a	31,156,827 ^a	
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a These amounts shall be from funds that are received for the provision of legal services and that are credited to the Legal Services Cash Fund created in Section 24-31-108 (2.5), C.R.S.						
2	The cash funds appropriation reflects funds received from state entities for which there is not a corresponding appropriation made in this act for the purchase of legal services. The						
3	reappropriated funds appropriation reflects funds received from state agencies for which there is a corresponding appropriation made in this act for the purchase of legal services. The						
4	Attorney General is authorized to transfer spending authority between cash and reappropriated fund sources appropriated within this section (2), but the Attorney General shall not increase						
5	total spending authority for the line item appropriations within this section (2).						
6							
7	(3) CRIMINAL JUSTICE AND APPELLATE						
8	Special Prosecutions Unit	4,308,283	2,066,874		1,528,836 ^a	712,573 ^b	
9			(17.8 FTE)		(14.7 FTE)	(6.2 FTE)	
10	Auto Theft Prevention Grant	296,548				296,548(I) ^c	
11						(2.0 FTE)	
12	Appellate Unit	3,854,792	3,280,780			574,012 ^d	
13			(37.0 FTE)			(1.0 FTE)	
14	Medicaid Fraud Control Unit	1,737,371	434,338(M)				1,303,033(I) ^e
15			(4.3 FTE)				(12.7 FTE)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Peace Officers Standards and						
2	Training Board Support	5,536,725			5,536,725 ^f		
3					(9.0 FTE)		
4	Indirect Cost Assessment	537,858			287,476 ^g	82,136 ^b	168,246(I) ^e
5							
6		16,271,577					

7 ^a Of this amount, \$1,242,070 shall be from the Insurance Fraud Cash Fund created in Section 24-31-104.5 (2), C.R.S., and \$286,766 shall be from the Marijuana Tax Cash Fund created
8 in Section 39-28.8-501 (1), C.R.S.

9 ^b These amounts shall be transferred from the Department of Regulatory Agencies from the Securities Fraud Prosecution line item in the Division of Securities section. These amounts
10 originate as cash funds from the Division of Securities Cash Fund pursuant to Section 11-51-603.5 (2), C.R.S.

11 ^c This amount shall be transferred from the Department of Public Safety from the Automobile Theft Prevention Authority line item in the Colorado State Patrol section, from a grant
12 awarded pursuant to Section 42-5-112 (3), C.R.S. This amount is shown for informational purposes only because grant funds are continuously appropriated to the Department pursuant
13 to Section 24-31-108 (1) (b) (I), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d Of this amount, \$494,150 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$79,862 shall						
2	be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item in the Division of Criminal Justice, Victims Assistance						
3	section, pursuant to Section 24-33.5-506 (1) (c), C.R.S.						
4	^e These amounts shall be from the federal Medicaid Fraud Control Program administered by the U.S. Department of Health and Human Services and are shown for informational purposes						
5	only.						
6	^f Of this amount, \$4,786,725 shall be from the P.O.S.T. Board Cash Fund created in Section 24-31-303 (2) (b), C.R.S., and \$750,000 shall be from the Marijuana Tax Cash Fund created						
7	in Section 39-28.8-501 (1), C.R.S.						
8	^g Of this amount, \$168,246 shall be from the Insurance Fraud Cash Fund created in Section 24-31-104.5 (2), C.R.S., and \$119,230 shall be from the P.O.S.T. Board Cash Fund created						
9	in Section 24-31-303 (2) (b), C.R.S.						
10							
11	(4) WATER AND NATURAL RESOURCES						
12	Federal and Interstate Water						
13	Unit	596,349	596,349				
14			(5.5 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Defense of the Colorado River						
2	Basin Compact	428,639			428,639 ^a		
3					(3.5 FTE)		
4	Defense of the Republican						
5	River Compact	110,000			110,000 ^a		
6	Consultant Expenses	400,000			400,000 ^b		
7	Comprehensive						
8	Environmental Response,						
9	Compensation and Liability						
10	Act	495,577				495,577 ^c	
11						(3.5 FTE)	
12	Comprehensive						
13	Environmental Response,						
14	Compensation and Liability						
15	Act Contracts	100,000				100,000 ^c	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	46,367				46,367 ^c	
2		2,176,932					
3							
4	^a These amounts shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5) (a), C.R.S.						
5	^b Of this amount, \$350,000 shall be from the Colorado Water Conservation Board's Litigation Fund created in Section 37-60-121 (2.5) (a), C.R.S., and \$50,000 shall be from the Attorney						
6	Fees and Costs Account created pursuant to Section 24-31-108 (2), C.R.S.						
7	^c These amounts shall be transferred from the Department of Public Health and Environment from the Transfer to the Department of Law for CERCLA-Related Costs line item in the						
8	Hazardous Materials and Waste Management Division, Contaminated Site Cleanups and Remediation Programs section. These amounts originate as cash funds from the Hazardous						
9	Substance Response Fund and are transferred pursuant to Section 25-16-104.5 (1.7) (a) (III), C.R.S.						
10							
11							
12	(5) CONSUMER PROTECTION						
13	Consumer Protection and						
14	Antitrust	2,901,046	1,368,420		1,235,354 ^a	297,272 ^b	
15			(11.2 FTE)		(15.0 FTE)	(3.0 FTE)	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Consumer Credit Unit	1,714,816			1,714,816 ^c		
2					(20.0 FTE)		
3	Indirect Cost Assessment	463,671			423,928 ^d	39,743 ^b	
4							
5		5,079,533					
6	^a Of this amount, \$1,002,944(I) shall be from custodial money, \$230,410 shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created						
7	in Section 24-22-115 (2) (a), C.R.S., and \$2,000 shall be from Colorado No-call List annual registration fees collected pursuant to Section 6-1-905 (3) (b) (II), C.R.S. Pursuant to Section						
8	24-31-108 (3), C.R.S., custodial money received by the Attorney General are not subject to annual appropriation but the expenditure of such money may be indicated in the annual general						
9	appropriation act. Expenditures from custodial money do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.						
10	^b These amounts shall be transferred from the Department of Regulatory Agencies from the Mortgage Broker Consumer Protection line item in the Division of Real Estate section. These						
11	amounts originate as cash funds from the Mortgage Company and Loan Originator Licensing Cash Fund created in Section 12-61-908 (2), C.R.S., and are transferred pursuant to Section						
12	12-61-909, C.R.S.						
13	^c This amount shall be from the Collection Agency Cash Fund created in Section 12-14-136 (1) (a), C.R.S., or from the Uniform Consumer Credit Code Cash Fund created in Section						
14	5-6-204 (1), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d Of this amount, \$264,955 shall be from the Uniform Consumer Credit Code Cash Fund created in Section 5-6-204 (1), C.R.S., or the Collection Agency Cash Fund created in Section						
2	12-14-136 (1) (a), C.R.S., and \$158,973(I) shall be from custodial money. Pursuant to Section 24-31-108 (3), C.R.S., custodial money received by the Attorney General are not subject						
3	to annual appropriation but the expenditure of such money may be indicated in the annual general appropriation act. Expenditures from custodial money do not constitute fiscal year						
4	spending for the purposes of Section 20 of Article X of the State Constitution.						
5							
6	(6) SPECIAL PURPOSE						
7	District Attorneys' Salaries	2,738,841	2,738,841				
8	Deputy District Attorney						
9	Training	405,000	405,000				
10	Litigation Management ⁶⁷	200,000			200,000 ^a		
11	Tobacco Litigation	1,250,000			1,250,000 ^b		
12	CORA and OML Attorney	90,297	90,297				
13			(1.0 FTE)				
14		4,684,138					
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from either excess earnings credited to the Legal Services Cash Fund created in Section 24-31-108 (2.5), C.R.S., in FY 2015-16, or from the Attorney Fees and
2 Costs Account created pursuant to Section 24-31-108 (2), C.R.S.

3 ^b This amount shall be from the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund created in Section 24-22-115 (2) (a), C.R.S. Expenditures from
4 the Tobacco Settlement Defense Account of the Tobacco Litigation Settlement Cash Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State
5 Constitution.

6

7

8 **TOTALS PART X**

9 (LAW)		\$77,471,983	\$15,003,005		\$15,612,031 ^a	\$45,073,913 ^b	\$1,783,034 ^c
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10

11 ^a Of this amount, \$1,270,269 contains an (I) notation.

12 ^b Of this amount, \$296,548 contains an (I) notation.

13 ^c This amount contains an (I) notation.

14

15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 66 Department of Law, Legal Services to State Agencies -- In making this appropriation, it is the intent of the General Assembly that hourly billing rates charged
4 by the Department for legal services to state agencies not exceed \$98.26 per hour for attorneys and not exceed \$77.06 per hour for legal assistants, which
5 equates to a blended legal rate of \$95.05 per hour.

6

7 67 Department of Law, Special Purpose, Litigation Management -- It is the intent of the General Assembly to grant the Department of Law additional flexibility
8 by allowing the Department to use money appropriated in this line item to address unanticipated state legal needs that arise during FY 2016-17. It is also the
9 intent of the General Assembly that money spent from this line item shall not require the appropriation of additional FTE and will not be used for any type
10 of salary increase, promotion, reclassification, or bonus related to any present or future FTE employed by the Department of Law. It is furthermore the intent
11 of the General Assembly that money spent from this line item will not be used to offset present or future personal services deficits in any division in the
12 Department.