

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 13. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part XVII (3)(C) and footnote 89a, as Part XVII (3)(C) and the affected totals are amended by section 1 of HB26-1165 as follows:

**Section 2. Appropriation.**

**PART XVII**

**DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

**(3) DISEASE CONTROL AND PUBLIC HEALTH RESPONSE**

**(C) Laboratory Services**

Chemistry and Microbiology Personal Services <sup>89a</sup>	6,719,364	1,374,480 (12.1 FTE)		2,994,333 <sup>a</sup> (27.5 FTE)	177,889 <sup>b</sup> (2.1 FTE)	2,172,662(I) (16.4 FTE)
Chemistry and Microbiology Operating Expenses	9,027,303	2,890,425		5,092,502 <sup>a</sup>	179,676 <sup>b</sup>	864,700(I)
Laboratory Management Contracting <sup>89b</sup>	1,050,000	1,050,000				
Certification	2,405,268 (22.3 FTE)	61,631		1,900,869 <sup>a</sup>	253,068 <sup>b</sup>	189,700(I)
Regulatory Oversight Program	424,174 (4.0 FTE)	276,674		22,500 <sup>a</sup>	125,000 <sup>b</sup>	
Natural Medicine Program	872,761	872,761 (5.5 FTE)				
Appropriation to the Gamete Program	<u>125,000</u>	125,000				
	<u>20,623,870</u>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of these amounts, an estimated \$5,893,491 shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., an estimated \$1,757,817 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1)(e)(II), C.R.S., an estimated \$1,156,232 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., an estimated \$406,755 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., an estimated \$22,500 shall be from the Gamete Agency, Gamete Bank, or Fertility Clinic Fund created in Section 25-57-112 (1), C.R.S., and an estimated \$773,409 shall be from various sources of cash funds.

<sup>b</sup> These amounts shall be from various sources of reappropriated funds.

**TOTALS PART XVII  
(PUBLIC HEALTH AND  
ENVIRONMENT)**

<u>\$866,424,815</u>	<u>\$138,903,055</u>	<u>\$293,077<sup>a</sup></u>	<u>\$338,937,564<sup>b</sup></u>	<u>\$63,518,092<sup>c</sup></u>	<u>\$324,773,027<sup>d</sup></u>
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<sup>a</sup> This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., and shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S.

<sup>b</sup> Of this amount, \$2,881,489 contains an (I) notation.

<sup>c</sup> Of this amount, \$8,236,541 contains an (I) notation.

<sup>d</sup> Of this amount, \$318,267,727 contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

89a Department of Public Health and Environment, Disease Control and Public Health Response, Laboratory Services, Chemistry and Microbiology Personal Services -- \$75,000 General Fund of this appropriation remains available for expenditure until the completion of the contracted project for a chemistry quality risk management system, or the close of the 2026-27 state fiscal year, whichever comes first. AN ADDITIONAL \$296,053 GENERAL FUND OF THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF A HISTORICAL DATA REVIEW OF WATER TESTING RESULTS, OR THE CLOSE OF THE 2026-27 STATE FISCAL YEAR, WHICHEVER COMES FIRST.