

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Unfunded Liability						
2	Amortization Equalization						
3	Disbursement Payments	62,060	62,060				
4	Salary Survey	17,010	17,010				
5	Step Pay	4,232	4,232				
6	Workers' Compensation	39,965	39,965				
7	Legal Services	25,378	25,378				
8	Payment to Risk Management						
9	and Property Funds	97,107	97,107				
10	Ralph L. Carr Colorado						
11	Judicial Center Leased Space	511,522	511,522				
12	Payments to OIT	219,477	219,477				
13	CORE Operations	236,436	236,436				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Competency and Behavioral						
2	Health Data Hub	100,000	100,000				
3		2,297,742					
4							
5							
6	TOTALS PART IX						
7	(JUDICIAL)	\$1,162,888,380	\$888,042,261		\$205,297,690 ^a	\$65,123,429	\$4,425,000 ^b
8							
9	^a Of this amount, \$46,320,910 contains an (I) notation.						
10	^b This amount contains an (I) notation.						
11							
12	FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.						
13							
14	63	Judicial Department, Office of Administrative Services for Independent Agencies, ASIA Office -- Of the appropriation in this line item, \$52,800 \$102,800					
15		remains available until the close of the 2026-27 fiscal year.					