

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **SECTION 9. Appropriation to the department of public safety for the fiscal year beginning July 1, 2021.** In Session Laws of Colorado 2021, section 2 of chapter 504,
 2 (SB 21-205), **amend** Part XVII (4)(D), footnote 98, and the affected totals, as Part XVII and the affected totals are amended by section 1 of HB22-1180, as follows:

3 Section 2. **Appropriation.**

PART XVII

DEPARTMENT OF PUBLIC SAFETY

7 **(4) DIVISION OF CRIMINAL JUSTICE**

8 **(D) Community Corrections**

9 Community Corrections

10 Placements ⁹⁸	66,063,973		66,063,973				
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11	61,681,800		61,681,800				
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12 Correctional Treatment

13 Cash Fund Residential

14 Placements ⁹⁹	2,707,740					2,707,740 ^a	
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Community Corrections						
2	Facility Payments ¹⁰⁰	4,299,753	4,299,753				
3	Community Corrections						
4	Boards Administration	2,577,165	2,577,165				
5	Services for Substance						
6	Abuse and Co-occurring						
7	Disorders	2,654,178				2,654,178 ^a	
8	Specialized Offender						
9	Services	270,138	270,138				
10	Offender Assessment						
11	Training	10,507	10,507				
12		78,583,454					
13		74,201,281					
14							

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a These amounts shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

TOTALS PART XVII

(PUBLIC SAFETY)	\$532,745,914	\$169,284,315		\$242,046,566 ^a	\$53,042,492 ^b	\$68,372,541 ^c
	<u>\$528,363,741</u>	<u>\$164,902,142</u>				

^a Of this amount, \$174,805,411 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and \$11,478,175 contains an (I) notation.

^b Of this amount, \$4,572,420 contains an (I) notation.

^c This amount contains an (I) notation.

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

98 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements -- This appropriation assumes the daily rates and average daily caseloads listed in the following table and is based on the following assumptions: the base rate for standard nonresidential services is a weighted average of the rates for four different levels of service; community corrections providers will collect client fees of up to \$17 per day for residential placements and up to \$3 per day for nonresidential placements; client fees may be partially or fully waived in specialized residential and non-residential programs with the approval of the Division of Criminal Justice; pursuant to its authority to administer and execute contracts under Section 17-27-108, C.R.S., the Division of Criminal Justice will ensure that every reasonable effort is made to achieve such collections; and outpatient therapeutic community programs: (1) will receive the standard non-residential base rate for all offenders in their programs, including Department of Corrections clients; (2) will receive the outpatient therapeutic community base rate for all clients in program phases other than the post graduate phase, including Department of Corrections clients; (3) will not receive the outpatient therapeutic community base rate or the non-residential base rate for probation clients; (4) will collect client fees of up to \$3 per day; and (5) will not receive payment from the Department of Corrections for services covered by the standard non-residential base rate or the outpatient therapeutic community base rate. Of this appropriation, \$1,545,409 is from the savings produced by H.B. 10-1360 pursuant to Section 17-2-103 (11.5), C.R.S., for parolee Intensive Residential Treatment beds and for parolee sex offender beds, and 48 Intensive Residential Treatment beds are from savings produced by S.B. 15-124.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

	Placement Type	Rate	Diversion	Transition	Parole	Appropriation
1	Standard residential	\$49.16	1,402	1,064	92	\$45,897,331
2				820		41,515,158
3	Cognitive behavioral treatment pilot					\$1,648,106
4	program	\$94.07	24	24	0	
5	Intensive Residential Treatment	\$94.85	161	28	35	\$5,608,687
6	Inpatient Therapeutic Community	\$82.14	68	37	3	\$3,238,097
7	Residential Dual Diagnosis Treatment	\$83.86	82	25	13	\$3,672,860
8	Sex Offender	\$83.86	75	28	13	\$3,550,431
9	Standard Non-residential	\$6.65	774	6	6	\$1,908,464
10	Outpatient Therapeutic Community	\$23.86	39	23	0	\$539,997
11	Total		2,515	1,250	195	\$66,063,973
12				1,006		\$61,681,800