



**Colorado
Legislative
Council
Staff**

HB17-1251

**REVISED
FISCAL NOTE**

(replaces fiscal note dated March 21, 2017)

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 17-0887
Prime Sponsor(s): Rep. Nordberg
Sen. Moreno

Date: April 20, 2017
Bill Status: Senate Education
Fiscal Analyst: Anna Gerstle (303-866-4375)

BILL TOPIC: REPORTING REQUIREMENTS BY HIGHER EDUCATION AGENCIES TO GENERAL ASSEMBLY

Fiscal Impact Summary	FY 2017-2018	FY 2018-2019
State Revenue		
State Expenditures	See State Expenditures section.	
Appropriation Required: None.		
Future Year Impacts: Ongoing workload impact.		

Summary of Legislation

Under current law, the requirement that certain reports be submitted to the General Assembly by an executive agency or the Judicial Branch expires after three years, unless otherwise specified in statute. The *reengrossed* bill, *recommended by the Statutory Revision Committee*, continues indefinitely the following reporting requirements for the Department of Higher Education or an institution of higher education:

- Tuition and Fees Report;
- Capital Construction Annual Priority List and 5-Year Plan and compilation of capital construction projects;
- Post-secondary Progress and Success of High School Graduates Legislative Report;
- Legislative Report on Remedial Education;
- Colorado CollegeInvest Scholarship Program Fiscal Report;
- Higher Education Enterprises;
- Operational Funding Increases and Reductions to Colleges and Universities;
- Status of Performance Contracts;
- Data Collected to Measure Progress toward Goals in Performance Contracts;
- Colorado State University (CSU) Report on Investment of Assets;
- CSU Investment Report;
- Recommendations for Performance Funding Appropriation Allocation report;
- Annual Career Technical Act Report (CCCS);
- State Board for Community Colleges and Occupational Education (CCCS) Report on Cost-Effectiveness;
- University of Northern Colorado (UNC) Education Innovation Institute Annual Report;
- University of Colorado (CU) Hospital Annual Report; and
- Colorado Consolidated Endowment Fund Annual Report (CU).

The bill also repeals the Progress toward Reorganizing the Structure of Higher Education Report for the Department of Higher Education.

State Expenditures

Beginning in FY 2017-18, the bill increases the workload of the Department of Higher Education and impacts the workload in institutions of higher education by a minimal amount, as discussed below. No change in appropriations is required.

Department of Higher Education. The bill continues workload in the department to prepare reports that are required under current law, including those that have not yet been produced because thresholds triggering certain reports have not been met. There is no change in workload as a result of a report repealed by the bill that is not currently being prepared. In addition, one report continued by the bill is not currently produced, but the data is submitted through the state accounting system.

University of Colorado. The bill increases the workload for CU, as two expired reports that are currently produced are continued by the bill.

Other institutions. The bill continues workload for the community college system, University of Northern Colorado, and CSU. For CSU, the continued workload will occur in future years, as reports not currently produced will be produced once a CSU System Treasury is established and funds are managed internally.

Effective Date

The bill takes effect August 9, 2017, if the General Assembly adjourns on May 10, 2017, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Higher Education