



**Legislative  
Council Staff**

*Nonpartisan Services for Colorado's Legislature*

**FINAL  
FISCAL NOTE**

**Drafting Number:** LLS 18-1155  
**Prime Sponsors:** Rep. Winter; McKean

**Date:** August 7, 2018  
**Bill Status:** Deemed Lost  
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**Bill Topic:** COLORADO YOUTH ADVISORY COUNCIL REVIEW COMMITTEE

**Summary of  
Fiscal Impact:**  State Revenue  TABOR Refund  
 State Expenditure  Local Government  
 State Transfer  Statutory Public Entity

This bill created the Colorado Youth Advisory Council Review Committee. The bill would have increased state expenditures on an ongoing basis.

**Appropriation  
Summary:** The bill would have included a General Fund appropriation of \$25,000 to the Colorado Youth Advisory Council Cash Fund. However, the bill would have required a \$54,189 General Fund appropriation to the Legislative Department.

**Fiscal Note  
Status:** This fiscal note reflects the introduced bill. This bill was not enacted into law; therefore, the impacts identified in this analysis do not take effect.

**Table 1**  
**State Fiscal Impacts Under HB 18-1395**

	FY 2018-19	FY 2019-20
<b>Revenue</b>	-	-
<b>Expenditures</b>		
General Fund	\$54,189	\$54,189
Centrally Appropriated	\$2,135	\$2,135
<b>Total</b>	<b>\$56,324</b>	<b>\$56,324</b>
<b>Total FTE</b>	<b>0.4 FTE</b>	<b>0.4 FTE</b>
<b>Transfers</b>	-	-
<b>TABOR Refund</b>	-	-

## **Summary of Legislation**

This bill creates the Colorado Youth Advisory Council Review Committee to review the Colorado Youth Advisory Council's (COYAC) work and to recommend legislation regarding issues affecting Colorado youth. The committee will be comprised of 10 members, 5 legislative voting members and 5 non-voting members appointed from COYAC. The committee can meet up to three times in the interim and cannot take field trips unless approved by the executive committee of the Legislative Council. The bill also allows money from the Youth Advisory Council Cash Fund to be used to cover expenses incurred by non-voting members of the review committee.

## **Background**

Currently, COYAC is housed in the Legislative Department and receives a \$25,000 annual appropriation to the Youth Advisory Council Cash Fund. The council is set to sunset on July 1, 2018, however, House Bill 18-1186, currently awaiting action by the Governor, would extend that sunset date. Created in 2008, COYAC advises and makes recommendations to elected officials about issues that affect Colorado's youth. COYAC has 44 members and 4 non-voting legislative members. All voting members must be between 14 years old and 19 years old.

## **Assumptions**

The fiscal note makes the following assumptions:

- the committee will meet for the first time after July 1, 2018;
- the committee will meet 3 times in the interim;
- all members will attend all meetings; and
- all meetings will occur at the state Capitol.

## **State Expenditures**

The bill increases expenditures for the Legislative Department and the General Assembly by \$56,324 per year starting in FY 2018-19. Expenditures for each department are shown in Table 2 and discussed below.

**Table 2**  
**Expenditures Under HB 18-1395**

<b>Cost Components</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>
<b>Legislative Department</b>		
Personal Services	\$25,911	\$25,911
Centrally Appropriated Costs*	\$1,986	\$1,986
FTE – Personal Services	0.4 FTE	0.4 FTE
<b>Dept (Subtotal)</b>	<b>\$27,897</b>	<b>\$27,897</b>

**Table 2**  
**Expenditures Under HB 18-1395 (Cont.)**

<b>Cost Components</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>
<b>General Assembly</b>		
Per diem	\$1,658	\$1,658
Travel Costs	\$1,620	\$1,620
Centrally Appropriated Costs*	\$149	\$149
Youth Advisory Council Cash Fund Appropriation	\$25,000	\$25,000
<b>Dept (Subtotal)</b>	<b>\$28,427</b>	<b>\$28,427</b>
<b>Total</b>	<b>\$56,324</b>	<b>\$56,324</b>
<b>Total FTE</b>	<b>0.4 FTE</b>	<b>0.4 FTE</b>

\* Centrally appropriated costs are not included in the bill's appropriation.

**Legislative Department.** The bill will increase expenditures to the Legislative Department by \$25,911, per year starting in FY 2018-19 to staff the committee, as required by the bill. Legislative Council Staff (LCS) requires 0.3 FTE to staff, provide research, and provide fiscal analysis for the committee. The Office of Legislative Legal Services requires 0.1 FTE to draft legislation for the committee.

**General Assembly.** The bill will also increase expenditures to the General Assembly by \$28,278 per year starting in FY 2018-19. General Assembly members receive a per diem rate of \$110.50 per day and are reimbursed \$108 per day for travel costs. The bill includes five General Assembly members to sit on the committee. Expenditures to reimburse expenses incurred by nonvoting members of the committee will be paid out of the \$25,000 appropriation made under the bill to the Youth Advisory Council Cash Fund.

**Centrally appropriated costs.** Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are estimated to be \$2,135 per year starting in FY 2018-19.

### **Effective Date**

The bill was deemed lost in the House of Representatives on May 10, 2018.

### **State Appropriations**

The bill includes a General Fund appropriation of \$25,000 to the Youth Advisory Council Cash Fund in FY 2018-19. This money can cover any expenses incurred by nonvoting members but does not cover expenditures for the Legislative Department and General Assembly. Therefore, the bill also requires a General Fund appropriation of \$54,189 to the Legislative Department. The appropriation includes:

- \$16,500 and 0.3 FTE to Legislative Council Staff in the Legislative Department;
- \$9,411 and 0.1 FTE to the Office of Legislative Legal Services in the Legislative Department; and
- \$3,278 to the General Assembly.

**State and Local Government Contacts**

Legislative Council Staff      Legislative Legal Services