First Regular Session Seventy-fifth General Assembly STATE OF COLORADO

PREAMENDED

This Unofficial Version Includes Committee Amendments Not Yet Adopted on Second Reading

LLS NO. 25-0917.01 Christy Chase x2008

SENATE BILL 25-188

SENATE SPONSORSHIP

Coleman and Rodriguez,

HOUSE SPONSORSHIP

McCluskie and Duran,

Senate Committees

House Committees

Appropriations

101

A BILL FOR AN ACT

CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE

102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

The bill makes appropriations for matters related to the legislative department for the 2025-26 state fiscal year.

1 Be it enacted by the General Assembly of the State of Colorado:

1	SECTION 1. Appropriation. (1) For the 2025-26 state fiscal
2	year, \$75,124,421 is appropriated to the legislative department. This
3	appropriation consists of \$73,376,194 from the general fund, \$5,000 from
4	cash funds, and \$1,743,227 from reappropriated funds. The legislative
5	department may use this appropriation as follows:
6	(a) \$24,939,797 for use by the general assembly, which amount:
7	(I) Consists of \$24,934,797 from the general fund and \$5,000
8	from cash funds generated from the sale of bill boxes, legislative
9	directories, and publications and other services provided by the print
10	shop; and
11	(II) Is based on the assumption that the general assembly will have
12	173.4 FTE;
13	(b) \$14,078,903 for use by the office of the state auditor, which
14	amount:
15	(I) Consists of \$12,476,676 from the general fund and \$1,602,227
16	from reappropriated funds received from various departments for audits;
17	and
18	(II) Is based on the assumption that the office of the state auditor
19	will have 83.1 FTE;
20	(c) \$3,043,526 for use by the joint budget committee, which
21	amount is:
22	(I) From the general fund; and
23	(II) Based on the assumption that the joint budget committee will
24	have 20.3 FTE;
25	(d) \$17,539,933 for use by the legislative council, which amount:
26	(I) Consists of \$17,398,933 from the general fund and \$141,000
2.7	from reappropriated funds received from the general assembly pursuant

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1	to section 24-70-203 (1)(a), C.R.S.; and
2	(II) Is based on the assumption that the legislative council will
3	have <u>109.9</u> FTE;
4	(e) \$10,907,250 for use by the committee on legal services, which
5	amount is:
6	(I) From the general fund; and
7	(II) Based on the assumption that the committee on legal services
8	will have 65.1 FTE; and
9	(f) \$4,615,012 from the general fund for the PERA Amortization
10	Equalization Disbursement and PERA Supplemental Amortization
11	Equalization Disbursement.
12	(2) The general assembly anticipates that, during the 2025-26 state
13	fiscal year, the tax levy on civil actions provided for in section 2-5-119,
14	C.R.S., will return approximately \$188,902 to the general fund to offset
15	expenses of the revision of statutes by the office of legislative legal
16	services. This figure is included for informational purposes only.
17	SECTION 2. Appropriation. For the 2025-26 state fiscal year,
18	\$5,000 is appropriated to the youth advisory council cash fund created in
19	section 2-2-1306, C.R.S. This appropriation is from the general fund. The
20	legislative department is responsible for the accounting related to this
21	appropriation.
22	SECTION 3. In Session Laws of Colorado 2024, section 1 of
23	chapter 493, (HB24-1347), amend (1)(d) as follows:
24	Section 1. Appropriation. (1) For the 2024-25 state fiscal year,
25	\$73,587,761 is appropriated to the legislative department. This
26	appropriation consists of \$71,784,409 from the general fund, \$90,000
27	from cash funds, and \$1,713,352 from reappropriated funds. The

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1	legislative department may use this appropriation as follows:
2	(d) \$17,444,682 for use by the legislative council, which amount:
3	(I) Consists of \$17,303,682 from the general fund and \$141,000
4	from reappropriated funds received from the general assembly pursuant
5	to section 24-70-203 (1)(a), C.R.S.; and
6	(II) Is based on the assumption that the legislative council will
7	have 107.3 FTE; AND
8	(III) Includes $\$150,000$ from the general fund that, if not
9	EXPENDED PRIOR TO JULY 1, 2025, IS FURTHER APPROPRIATED TO THE
10	LEGISLATIVE DEPARTMENT FOR THE $2025-26\mathrm{STATE}$ FISCAL YEAR FOR USE
11	BY THE LEGISLATIVE COUNCIL FOR DOCUMENT REMEDIATION;
12	SECTION 4. Safety clause. The general assembly finds,
13	determines, and declares that this act is necessary for the immediate
14	preservation of the public peace, health, or safety or for appropriations for
15	the support and maintenance of the departments of the state and state
16	institutions.

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