



Legislative  
Council Staff

*Nonpartisan Services for Colorado's Legislature*

HB 20-1390

# FINAL FISCAL NOTE

<b>Drafting Number:</b>	LLS 20-1226	<b>Date:</b>	September 28, 2020
<b>Prime Sponsors:</b>	Rep. Esgar; Ransom Sen. Moreno; Rankin	<b>Bill Status:</b>	Signed into Law
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**Bill Topic:** DISCONTINUE DYS TRAUMA PILOT PROGRAM

**Summary of Fiscal Impact:**

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> Local Government
<input type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

**Budget package bill.** This bill repeals two pilot programs within the Division of Youth Services. Starting in FY 2020-21, this bill will reduce state expenditures on an ongoing basis.

**Appropriation Summary:** For FY 2020-21, this bill requires and includes a reduced appropriation of \$610,854 to the Department of Human Services.

**Fiscal Note Status:** This fiscal note reflects the enacted bill, which was recommended by the Joint Budget Committee as part of its FY 2020-21 budget balancing package.

**Table 1**  
**State Fiscal Impacts Under HB 20-1390**

		FY 2020-21	FY 2021-22
<b>Revenue</b>		-	-
<b>Expenditures</b>	General Fund	(\$610,854)	(\$280,854)
	Total FTE	(4.0 FTE)	(4.0 FTE)
<b>Transfers</b>		-	-
<b>TABOR Refund</b>		-	-

## Summary of Legislation

This bill discontinues two therapeutic and rehabilitative culture pilot programs within the Division of Youth Services (DYS) in the Department of Human Services. These programs provide therapeutic care in a home-like environment for up to 35 youth committed to the Department of Human Services at two locations. The bill also repeals the Youth Services Pilot Program Cash Fund.

## State Expenditures

Starting in FY 2020-21, this bill will reduce General Fund expenditures by \$610,854 in FY 2020-21 and by \$280,854 and 4.0 FTE in FY 2021-22. These amounts are based on the DYS's spending on the two pilot programs and the fiscal note for Senate Bill 19-136.

**Table 2**  
**Expenditures Under HB 20-1390**

	<b>FY 2020-21</b>	<b>FY 2021-22</b>
<b>Department of Human Services</b>		
Original Pilot Program (HB 17-1329)	\$205,479	\$205,479
Pilot Program Expansion (SB 19-136)	\$405,375	\$75,375
<b>Total Cost</b>	<b>\$610,854</b>	<b>\$280,854</b>

## Effective Date

This bill was signed into law by the Governor and took effect on June 26, 2020.

## State Appropriations

For FY 2020-21, this bill requires and includes a reduced General Fund appropriation of \$610,854 to the Department of Human Services and a reduction of 4.0 FTE.

## State and Local Government Contacts

Human Services