

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>SECTION 15. Appropriation to the department of labor and employment for the fiscal year beginning July 1, 2016.</b>						
2	In Session Laws of Colorado 2016, section 2 of						
3	chapter 385, (HB 16-1405), <b>add</b> footnote 65 to Part IX (7) (A), as follows:						
4	Section 2. <b>Appropriation.</b>						
5	<b>PART IX</b>						
6	<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>						
7	<b>(7) DIVISION OF VOCATIONAL REHABILITATION AND INDEPENDENT LIVING SERVICES</b>						
8	<b>(A) Vocational Rehabilitation Programs<sup>65</sup></b>						
9	Personal Services	15,939,624	3,392,568(M)				12,547,056 <sup>a</sup>
10		(223.7 FTE)					
11	Operating Expenses	2,539,404				540,893 <sup>b</sup>	1,998,511 <sup>a</sup>
12	Administrative Law Judge						
13	Services	29,038	6,185				22,853 <sup>a</sup>
14	Vocational Rehabilitation						
15	Services	14,831,622	1,043,950(M)			2,115,185 <sup>b</sup>	11,672,487 <sup>a</sup>

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	School to Work Alliance						
2	Program	9,133,891			34,647 <sup>c</sup>	1,910,872 <sup>b</sup>	7,188,372 <sup>d</sup>
3	Vocational Rehabilitation						
4	Mental Health Services	1,748,180				372,363 <sup>b</sup>	1,375,817 <sup>d</sup>
5	Business Enterprise Program						
6	for People Who Are Blind	1,532,125			325,500 <sup>e</sup>		1,206,625 <sup>d</sup>
7	(6.0 FTE)						
8	Business Enterprise Program						
9	- Program Operated Stands,						
10	Repair Costs, and Operator						
11	Benefits	429,000			429,000 <sup>e</sup>		
12	Federal Social Security						
13	Reimbursements	1,885,600					1,885,600 <sup>f</sup>
14		48,068,484					
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> These amounts shall be from Section 110 and Section 203 vocational rehabilitation funds.						
3	<sup>b</sup> Of these amounts, an estimated \$4,574,791(H) shall be transferred from the State Share of Districts Total Program Funding line item of the Assistance to Public Schools Division in						
4	the Department of Education on behalf of school districts, and \$364,522(H) shall be from the Treatment and Detoxification Contracts line item within the Behavioral Health Services						
5	section of the Department of Human Services.						
6	<sup>c</sup> Of this amount, an estimated \$32,147(H) shall be from counties and \$2,500(H) shall be from donations.						
7	<sup>d</sup> These amounts shall be from Section 110 vocational rehabilitation funds.						
8	<sup>e</sup> These amounts shall be from the Business Enterprise Program Cash Fund created in Section 8-84-208, C.R.S.						
9	<sup>f</sup> This amount reflects estimated payments from the federal Social Security Administration based on costs incurred for individuals who have received vocational rehabilitation services.						
10							
11							
12	<b>TOTALS PART IX</b>						
13	<b>(LABOR AND</b>						
14	<b>EMPLOYMENT)</b>	\$243,615,012	\$20,749,612		\$70,993,888 <sup>a</sup>	\$9,401,877	\$142,469,635 <sup>b</sup>
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1       <sup>a</sup> Of this amount, \$8,175,010 contains an (I) notation and \$29,621 contains an (L) notation.

2       <sup>b</sup> Of this amount, \$103,491,273 contains an (I) notation.

3               **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4

5               65       DEPARTMENT OF LABOR AND EMPLOYMENT, DIVISION OF VOCATIONAL REHABILITATION AND INDEPENDENT LIVING SERVICES, VOCATIONAL REHABILITATION

6                       PROGRAMS -- IN ADDITION TO THE TRANSFER AUTHORITY PROVIDED IN SECTION 24-75-108, C.R.S., THE DEPARTMENT MAY TRANSFER UP TO 10.0 PERCENT OF

7                       THE TOTAL APPROPRIATION AMONG THE FOLLOWING LINE ITEMS IN THIS SECTION: PERSONAL SERVICES, OPERATING EXPENSES, VOCATIONAL REHABILITATION

8                       SERVICES, SCHOOL TO WORK ALLIANCE PROGRAM, AND VOCATIONAL REHABILITATION MENTAL HEALTH SERVICES.