

First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 23-0383.01 Carolyn Kampman x4959

SENATE BILL 23-125

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Bockenfeld

Senate Committees

Appropriations

House Committees

A BILL FOR AN ACT
101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF MILITARY AND VETERANS AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of military and veterans affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
2nd Reading Unamended
February 8, 2023

1 **SECTION 1. Appropriation to the department of military and**
2 **veterans affairs for the fiscal year beginning July 1, 2022.** In Session
3 Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend**
4 Part XIV and the affected totals, as Part XIV (1) and the affected totals
5 are amended by section 15 of chapter 170, (HB 22-1133), as follows:

6 Section 2. **Appropriation.**

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

PART XIV

2

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

3

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

5	Personal Services ⁸²	2,308,090	1,882,285	4,260 ^a	5,305 ^b	416,240(I) ^c
6		(25.4 FTE)				
7	Health, Life, and Dental	1,754,376	730,698	29,918 ^a		993,760(I) ^c
8	Short-term Disability	18,528	7,613	247 ^a		10,668(I) ^c
9	S.B. 04-257 Amortization					
10	Equalization Disbursement	607,333	248,875	8,072 ^a		350,386(I) ^c
11	S.B. 06-235 Supplemental					
12	Amortization Equalization					
13	Disbursement	607,333	248,875	8,072 ^a		350,386(I) ^c
14	Salary Survey	413,382	168,584	5,306 ^a		239,492(I) ^c
15	PERA Direct Distribution	3,544		3,544 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Shift Differential	42,055					42,055(I) ^c
2	Temporary Employees						
3	Related to Authorized						
4	Leave	17,716		17,716			
5	Workers' Compensation	83,356		40,915			42,441(I) ^c
6	Operating Expenses ⁸²	327,899		281,899		46,000 ^d	
7	Information Technology						
8	Asset Maintenance	232,817		232,817			
9	Legal Services	20,895		20,895			
10	Payment to Risk						
11	Management and Property						
12	Funds	349,066		349,066			
13	Vehicle Lease Payments ⁸²	81,399		34,678			46,721(I) ^c
14	Leased Space	63,893		63,893			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	Space	48,873		48,873			
3	Annual Depreciation-Lease						
4	Equivalent Payment	87,994		87,994			
5	Payments to OIT	648,345		648,345			
6		664,486		664,486			
7	CORE Operations	74,715		74,715			
8	Civil Air Patrol Operations	58,638		58,638			
9	Local Armory Incentive Plan	20,000				20,000 ^d	
10	Statewide Indirect Cost						
11	Collections	185,201				11,437 ^e	173,764(I) ^c
12	Appropriation to the						
13	Colorado National Guard						
14	Tuition Fund	1,421,157		1,421,157			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Army National Guard						
2	Cooperative Agreement ⁸²	14,431,960		1,898,709			12,533,251(I) ^c
3		(84.1 FTE)					
4			23,908,565				
5			23,924,706				
6							

^a These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

^b This amount shall be from statewide indirect cost collections.

^c These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

^d These amounts shall be from armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S.

^e This amount shall be from various sources of cash funds.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(2) DIVISION OF VETERANS AFFAIRS						
2	Veterans Service						
3	Operations ⁸³	1,172,658		1,130,158		42,500 ^a	
4		(13.0 FTE)					
5	County Veterans Service						
6	Officer Payments	1,301,341		1,301,341			
7	Colorado State Veterans						
8	Trust Fund Expenditures	832,045				832,045 ^a	
9	Veterans Assistance Grant						
10	Program	1,007,886		850,000		157,886 ^b	
11		(0.5 FTE)					
12	Western Slope Veterans						
13	Cemetery	502,179		247,332		254,847 ^c	
14		(5.8 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Grand Junction Veterans						
2	One-stop Center/Western						
3	Region One Source	356,438	133,666		147,772 ^d	75,000(I) ^e	
4			(3.1 FTE)			(1.0 FTE)	
5		5,172,547					
6							

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1)(a), C.R.S.

^b This amount shall be from the Veterans Assistance Grant Program Cash Fund created in Section 28-5-712 (3), C.R.S.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

^d This amount shall be from the Veterans One-stop Center Cash Fund created in Section 28-5-713 (4), C.R.S.

^e This amount is estimated to be received from amounts appropriated in the Colorado State Veterans Trust Fund expenditures line item in this division.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(3) AIR NATIONAL GUARD						
2	Operations and Maintenance						
3	Agreement for						
4	Buckley/Greeley	2,722,163		424,736			2,297,427(I) ^a
5		(28.0 FTE)					
6	Air Traffic Control Buckley	737,692					737,692(I) ^a
7							(7.0 FTE)
8	Security for Space Command						
9	Facility at Greeley	390,000					390,000(I) ^a
10							(6.0 FTE)
11		3,849,855					
12							

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(4) FEDERAL FUNDED PROGRAMS						
2	National Guard Service						
3	Members	110,100,000					110,100,000(I) ^a
4							(2,340.0 FTE)
5		<hr/>	110,100,000				
6							
7	^ This amount is an estimate of federal expenditures for Colorado National Guard military personnel. This amount is not accounted for in the state accounting system and is shown for informational purposes only.						
8							
9							
10							
11	TOTALS PART XIV						
12	(MILITARY AND						
13	VETERANS AFFAIRS)	\$143,030,967	\$12,654,473		\$1,571,906	\$80,305 ^a	\$128,724,283 ^b
14		\$143,047,108	\$12,670,614				
15		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$75,000 contains an (I) notation.

2 ^b This amount contains an (I) notation.

3

4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6 82 Department of Military and Veterans Affairs, Executive Director and Army National Guard, Personal Services, Operating Expenses, Vehicle Lease Payments,
7 and Army National Guard Cooperative Agreement -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized
8 to transfer up to 20.0 percent of the total General Fund appropriations in these line items between these line items. Transfers to or from the Vehicle Lease
9 Payments line item may be used solely to address changes in the portion of costs covered by federal authorities for vehicle lease payments.

10

11 83 Department of Military and Veterans Affairs, Division of Veterans Affairs, Veterans Service Operations -- It is the General Assembly's intent that at least 1.0
12 FTE for which the Department is appropriated funding shall be responsible for developing and implementing an equitable, diverse, and inclusive outreach
13 program for veterans of the armed services.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.