

# **FINAL FISCAL NOTE**

**Drafting Number:** LLS 19-0836 Date: September 13, 2019

Bill Status: Deemed Lost Rep. McCluskie; Roberts **Prime Sponsors:** 

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ATTORNEY GENERAL REPRESENTATION OF DOR IN LICENSE APPEALS **Bill Topic:** 

Summary of □ State Revenue □ TABOR Refund State Expenditure **Fiscal Impact:** □ State Transfer □ Statutory Public Entity

> This bill would have required the Department of Law to represent the Department of Revenue in driver's license and identification card revocation appeals. This bill would

have increased state expenditures on an ongoing basis.

**Appropriation** Summary:

For FY 2019-20, this bill would have required a General Fund appropriation of

\$310,890 to the Department of Revenue.

**Fiscal Note** Status:

The fiscal note reflects the introduced bill. This bill was not enacted into law;

therefore, the impacts identified in this analysis do not take effect.

# Table 1 State Fiscal Impacts Under HB 19-1182

		FY 2019-20	FY 2020-21
Revenue		-	-
Expenditures	General Fund	\$310,890	\$310,890
	Total FTE	1.7 FTE	1.7 FTE
Transfers		-	-
TABOR Refund		<del>-</del>	-

## **Summary of Legislation**

Under current law, the Department of Revenue (DOR) is represented by a district attorney in driver's license and identification card revocation appeals, upon request of the Attorney General. This bill requires the Department of Law (DOL) to represent the DOR for these appeals and is permitted to appear for the appeals hearing by telephone or other court authorized remote method.

# **Background and Assumptions**

From 2015 to 2018, there were 480 appeals cases handled by district attorneys representing the DOR, with an average of 120 appeals per year. The fiscal note assumes there will be 120 appeals per year and that, on average, each appeal requires approximately 25 hours of attorney time. Currently, district attorneys are not compensated by DOR for representing them in appeals hearings.

## State Expenditures

Beginning in FY 2019-20, state General Fund expenditures will increase by \$310,890 in the DOR. The DOR will require 3,000 hours of legal services, provided by the Department of Law, at \$103.63 per hour, the DOL requires 1.7 FTE to represent the DOL and provide these legal services.

#### **Local Government**

This bill decreases county government costs and workload for district attorneys. These impacts will vary by local government based on the number of appeals hearings held in each judicial district. The fiscal note assumes that any cost and workload savings for district attorney offices will be reallocated to other cases and that county governments will not reduce district attorney appropriations as a result of this bill.

#### **Effective Date**

The bill was deemed lost in the House of Representatives on May 4, 2019.

#### **State Appropriations**

For FY 2019-20, the bill requires a General Fund appropriation of \$310,890 to the Department of Revenue, with the full amount reappropriated to the Department of Law along with an additional allocation of 1.7 FTE.

#### **State and Local Government Contacts**

District Attorneys Judicial Law Revenue