JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING CLARIFYING CHANGES TO MEASURES THAT ENSURE DEFENDANTS HAVE A PROMPT BOND HEARING, AND, IN CONNECTION THEREWITH, REDUCING AN APPROPRIATION.

Prime Sponsors: Reps. Woodrow and Gonzales-Gutierrez JBC Analyst: Scott Thompson

Sens. Lee and Rodriguez Phone: 303-866-4957

Date Prepared: April 28, 2022

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/20/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.003	Staff-prepared appropriation amendment
J.004	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces the reappropriated funds appropriation for the Deputy District Attorney Training line item to the Department of Law by \$150,000 in the 2022 Long Bill. This amendment passed prior to final action on the Long Bill and is no longer accurate.

Description of Amendments in This Packet

J.003 Staff has prepared amendment **J.003** (attached) to add a provision appropriating a total of \$600,000 General Fund to the Department of Law for FY 2022-23. The appropriation also includes provisions that reduce the General Fund and reappropriated funds amounts

by \$600,000 each in the Long Bill to account for this bills authorization to directly appropriate General Fund to the program.

J.004 Bill sponsor amendment **J.004** (attached) makes two changes:

- Strikes the original appropriation clauses from H.B. 21-1280 (48-Hour Bond Hearings) for FY 2021-22, because the Department was unable to distribute them as intended, and
- Adds a new appropriation of \$150,000 General Fund for FY 2021-22, which amount equals the amounts deleted. Therefore, there is no new fiscal impact associated with adopting this amendment.

Because each of the amendments deal with different fiscal years, the Committee can adopt amendment **J.003** and amendment **J.004**.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2022-23 based on the March 2022 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2022-23 budget package \$600,000 General Fund to be appropriated for implementation of this bill.