

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1			PART I			
2			CONTROLLED MAINTENANCE			
3						
4			(I) STATE AGENCIES			
5			(A) Department of Agriculture			
6			Fire Sprinkler Installation, Code			
7						
8						
9						
10						
11			(B) Department of Corrections			
12			Improve Door Security, Lower			
13			North, Buena Vista Correctional			
14						

Upgrades, 4-H Complex 1,432,425 1,432,425^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

Facility 1,768,537

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Replace Roofs, Living Units and						
2	Support Buildings, Delta						
3	Correctional Center	1,689,002					
4	Replace Roof, Rifle Correctional						
5	Center	1,492,686					
6	Replace Roof, Programs and						
7	Support Buildings, Trinidad						
8	Correctional Facility	1,991,473					
9	Replace Roof, Minimum Living						
10	Unit, Sterling Correctional						
11	Facility	1,109,909					
12		<u>8,051,607</u>			8,051,607 ^a		

13

14 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

15

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(C) Department of Education					
2	Install Fire Sprinklers and					
3	Update HVAC and ADA, Hubert					
4	Work Gymnasium, Colorado					
5	School for the Deaf and the					
6	Blind	1,988,134				
7	Roof Replacements, West and					
8	Argo Halls, Colorado School for					
9	the Deaf and the Blind	689,611				
10	Repair Parapet Walls, Industrial					
11	Building, Colorado School for					
12	the Deaf and the Blind	350,000				
13		3,027,745		3,027,745 ^a		

14

15 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

16

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
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(D) Office of the Governor - Office of Information Technology						
Office of Information						
Technology, Replace Microwave						
Towers, Group F	1,315,802			1,315,802 ^a		
^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.						
(E) Department of Higher Education - History Colorado						
Fire Mitigation, Georgetown						
Railway Loop, Area C	411,851					
Paint High Bridge, Georgetown						
Mining and Railroad Park	792,628					
	<hr/>					
	1,204,479			1,204,479 ^a		
^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(F) Department of Human Services					
3	Refurbish Ash Conveyor System,					
4	Heat Plant, Colorado Mental					
5	Health Institute at Pueblo	1,966,852				
6	Refurbish HVAC and					
7	Mechanical Equipment, Zebulon					
8	Pike, Pueblo, and Spring Creek					
9	Youth Services Centers	1,016,426				
10	Refurbish Secondary and					
11	Emergency Electrical Systems,					
12	Tier 1, Colorado Mental Health					
13	Institute at Pueblo	1,981,039				
14	Remove/Replace Plumbing and					
15	Life Safety Systems, Grand Mesa					
16	Youth Services Center	1,252,543				

		TOTAL	APPROPRIATION FROM			
ITEM & SUBTOTAL			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Repair/Replace Sewer and Steam					
2	Producers, Colorado Mental					
3	Health Institute at Fort Logan	1,666,730				
4	Replace HVAC Systems, Platte					
5	Valley and Marvin Foote Youth					
6	Services Centers	682,682				
7	Replace Hydronic Valves,					
8	Southern District	1,015,351				
9	Replace Roof, Platte Valley					
10	Youth Services Center	1,382,405				
11	Replace Roofs, Five Buildings,					
12	Colorado Mental Health Institute					
13	at Fort Logan	1,733,905				
14	Upgrade Interiors, Group					
15	Homes, Pueblo Regional Center	1,228,584				
16		13,926,517		13,926,517 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
3						
4	(G) Department of Local Affairs					
5	Refurbish Water Tower, Fort					
6	Lyon	190,347				
7	Replace Emergency Generators,					
8	Buildings 6 and 8, Fort Lyon	687,440				
9		877,787		877,787 ^a		
10						
11	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
12						
13	(H) Department of Military and Veterans Affairs					
14	Replace Fire Alarm, Buckley Air					
15	Force Base Aviation Readiness					
16	Center, Building 1000	672,716		168,179 ^a		504,537(I)

		TOTAL	APPROPRIATION FROM			
ITEM & SUBTOTAL			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Roof and Upgrade Site					
2	Security, Joint Forces					
3	Headquarters	1,325,970		662,985 ^a		662,985(I)
4	Replace Roofs at Fort Collins,					
5	Watkins, and Aurora Readiness					
6	Centers	1,195,616		597,808 ^a		597,808(I)
7		<u>3,194,302</u>				
8						
9	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
10						
11	(I) Department of Personnel					
12	Controlled Maintenance					
13	Emergency Account	2,000,000				
14	Replace Plumbing and Abate					
15	Asbestos, Centennial Building	1,465,818				

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Replace Short Tunnel Roof,					
2	Capitol	1,794,236				
3	Upgrade/Replace HVAC					
4	Systems, 390 and 700 Kipling	1,741,938				
5		7,001,992		7,001,992 ^a		
6						
7	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
8						
9	(J) Department of Public Safety					
10	Repairs/Upgrades to Mechanical,					
11	Electrical Systems, Fort Collins					
12	and Castle Rock	1,142,004		1,142,004 ^a		
13						
14	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
15						
16		41,174,660				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
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15						

(2) INSTITUTIONS OF HIGHER EDUCATION

(A) Adams State University

Repair Electrical Distribution,

Campuswide 1,795,309

Upgrade Campus Security and

Safety 721,310

2,516,619

2,516,619^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(B) Arapahoe Community College

Expand Sprinkler System, Main

Building 1,885,584

		ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM			
					CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$	\$	\$	\$
1	Replace HVAC Primary							
2	Equipment, Main Building	1,473,641						
3		3,359,225				3,359,225 ^a		
4								
5	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.							
6								
7								
8	(C) Auraria Higher Education Center							
9	Install Fire Sprinkler System, St.							
10	Cajetan's and PE Gymnasium	637,050						
11	Provide ADA Walkways, Curtis							
12	and Champa Streets and							
13	Classroom Courtyard	648,648						
14	Replace Mechanical System,							
15	King Center	1,909,778						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Replace Transformers at North					
2	Chiller and PE Events Center	518,943				
3		3,714,419		3,714,419 ^a		
4						
5	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
6						
7	(D) Community College of Aurora					
8	Upgrade Campus Access and					
9	Accessibility	1,710,415		1,710,415 ^a		
10						
11	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
12						
13	(E) Colorado Community College System at					
14	Lowry					
15	Replace Roof, Building 758	1,115,169				

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Replace Chiller, Building 901	639,075					
2	Upgrade HVAC, Building 849	928,928					
3	Install New Windows and Doors,						
4	Building 905	1,260,504					
5		<u>3,943,676</u>			3,943,676 ^a		
6							
7	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.						
8							
9	(F) Colorado Mesa University						
10	Replace Roof, Wubben/Science						
11	Building	379,682					
12	Replace HVAC, Fine Arts						
13	Building	1,683,875					
14	Upgrade HVAC,						
15	Wubben/Science Building	193,975					
16		<u>2,257,532</u>			2,257,532 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
3						
4	(G) Colorado Northwestern Community College					
5	Repair/Replace Parking Lots and					
6	Adjacent Sidewalks, Rangely					
7	Campus	971,078				
8	Upgrade Electrical Service and					
9	Install Backup Generator,					
10	Johnson Building, Rangely					
11	Campus	1,554,542				
12	Upgrade Lighting, Rangely					
13	Campus	107,877				
14		2,633,497		2,633,497 ^a		
15						
16	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(H) Colorado School of Mines					
3	Remediate Campus Fall Hazards	547,737				
4	Repair Elevators, Five Buildings	618,036				
5		1,165,773		1,165,773 ^a		
6						
7	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
8						
9	(I) Colorado State University					
10	Rehabilitate Irrigation Wells, San					
11	Luis Valley Research Center	326,040				
12	Replace Hazardous Lab					
13	Controls, General Research Lab					
14	Building	632,795				
15	Replace Hazardous Laboratory					
16	Exhaust Fans	1,511,564				

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Replace Pitkin Eastern						
2	Switchgear	1,425,249					
3	Replace Roofs, A, D, and E						
4	Wings, Engineering Building	1,418,851					
5	Upgrade Campus Exterior						
6	Lighting	610,895					
7	Upgrade Exterior ADA, Various						
8	Locations	354,458					
9	Upgrade Fire Lane and ADA						
10	Accessibility, Molecular &						
11	Radial Biosciences Building to						
12	Chemistry	1,464,774					
13	Upgrade Foothills Underground						
14	Electric, Rampart Road	1,995,242					
15		9,739,868			9,739,868 ^a		
16							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
2						
3	(J) Colorado State University - Pueblo					
4	Replace/Upgrade Building Fire					
5	Alarm Equipment, Campuswide	1,480,224				
6	Replace Roofs, Physical Plant,					
7	Heat Plant, and Music Building	1,384,639				
8	Replace Campus Water Lines	924,495				
9		3,789,358		3,789,358 ^a		
10						
11	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
12						
13	(K) Fort Lewis College					
14	Replace/Upgrade Building Fire					
15	Alarm Equipment, Campuswide	1,432,689				

			APPROPRIATION FROM				
ITEM & SUBTOTAL			TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$			\$	\$	\$	\$	\$
1	Replace Roof, Aquatic Center	1,014,088					
2	Replace Roof, Whalen						
3	Gymnasium	1,532,694					
4		3,979,471			3,979,471 ^a		
5							
6	(L) Front Range Community College						
7	Replace Interior Mechanical						
8	System, Blanca Peak Building,						
9	Larimer Campus	2,379,000					
10	Replace Roof Top Units, Blanca						
11	Peak Building, Larimer Campus	1,985,000					
12	Replace Roof Top Units, South						
13	Roof, Westminster Campus	830,000					
14		5,194,000			5,194,000 ^a		
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^ Of this amount, \$4,806,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$388,000 shall be from institutional					
2	reserves.					
3						
4	(M) Lamar Community College					
5	Replace Chiller, Valves, Pipes,					
6	and Controls, Bowman Building	627,000				
7	Replace Pumps, Controls, and					
8	Valves, Campus Irrigation					
9	System	525,000				
10		1,152,000		1,152,000^		

12 ^ This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(N) Morgan Community College					
2	Replace Roof-top Units,					
3	Cottonwood, Aspen, and Spruce					
4	Halls, and Bloedorn Center	1,153,423		1,153,423 ^a		
5						
6	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
7						
8	(O) Otero Junior College					
9	Improve Campus Storm Water					
10	Flood Control	779,350		779,350 ^a		
11						
12	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
13						
14	(P) Pikes Peak Community College					
15	Replace Chiller, Valves, Pipes,					
16	and Controls, Bowman Building	1,115,826				

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Replace Pumps, Controls, and					
2	Valves, Campus Irrigation					
3	System	1,773,750				
4		2,889,576		2,889,576 ^a		
5						
6	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
7						
8	(Q) Pueblo Community College					
9	Repair Exterior Walls, Gorsich					
10	Advanced Technology Center	1,371,505				
11	Replace Fire Suppression and					
12	Notification Panel	427,250				
13		1,798,755		1,798,755 ^a		
14						
15	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(R) Red Rocks Community College					
3	Replace East Wing Roof,					
4	Lakewood Campus	1,482,580		1,482,580 ^a		
5						
6	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
7						
8	(S) Trinidad State Junior College					
9	Install Boiler System and					
10	Upgrade Associated Building					
11	Automation System, Berg					
12	Building	1,993,739				
13	Install Card Access and Update					
14	Door Hardware	615,039				
15		2,608,778		2,608,778 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
3						
4	(T) University of Colorado at Boulder					
5	Repair Exterior Structure, Hale					
6	Science	803,551				
7	Repair Exterior Structure, Macky					
8	Auditorium	1,363,493				
9	Replace Heat Exchangers, Fiske,					
10	Porter, DLC, Regent, and					
11	Theater Buildings	690,005				
12	Upgrade Elevators, Ramaley and					
13	SLHS Buildings	851,015				
14		3,708,064		3,708,064 ^a		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
2						
3	(U) University of Colorado at Colorado Springs					
4	Install Fire Suppression,					
5	Cragmor Hall	1,058,476				
6	Modernize Elevators	553,164				
7	Replace Roof, Columbine Hall	1,423,323				
8	Upgrade HVAC Controls,					
9	Columbine Hall	1,020,018				
10		4,054,981		4,054,981 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(V) University of Colorado Denver					
2	Improve Heating System,					
3	Building 500	970,439				
4	Repair Cagewash Exhaust					
5	System, R1 North	1,280,513				
6	Repair Exterior Curtain Walls,					
7	Academic Office Building	1,505,441				
8	Replace Chiller, Fitzsimons					
9	Building	1,742,483				
10	Upgrade Electrical Systems, CU					
11	Denver Building	1,209,056				
12		6,707,932		6,707,932 ^a		

13

14 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

15

16

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(W) University of Northern Colorado					
2	Install Fire Sprinklers, Arts					
3	Annex Addition	242,722				
4	Replace Roof, Butler Hancock	1,429,785				
5		1,672,507		1,672,507 ^a		
6						
7	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
8						
9	(X) Western Colorado University					
10	Upgrade Lighting for Security					
11	and Efficiency	1,868,581		1,868,581 ^a		
12						
13	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
14						
15			73,880,380			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3	TOTALS PART I					
4	(CONTROLLED					
5	MAINTENANCE)	\$115,055,040		\$113,289,710		\$1,765,330
6						
7						
8						
9						
10	(I) CAPITAL RENEWAL AND RECAPITALIZATION					
11	(A) Department of Agriculture					
12	Replace Roof, HVAC, and					
13	Windows at Palace of					
14	Agriculture (Capital Renewal)	5,278,877		5,278,877 ^a		

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	<u>Insectary Greenhouse</u>					
2	<u>Expansion, Repair, and</u>					
3	<u>Replacement</u>	<u>625,629</u>		<u>625,629^a</u>		
4	<u>Gate 5 and Plaza</u>					
5	<u>Projects, Colorado</u>					
6	<u>State Fair</u>	<u>5,900,000</u>	<u>5,900,000</u>			
7		<u>11,804,506</u>				
8						
9	^a <u>These amounts</u> shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
10						
11	(B) Department of Corrections					
12	Utility Water Lines Replacement,					
13	Arkansas Valley Correctional					
14	Facility (Capital Renewal)	9,539,209				

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Kitchen Renovation, Sterling						
2	Correctional Facility (Capital						
3	Renewal)	2,800,000					
4	Water Tank Repair and						
5	Replacement, East Cañon City						
6	Prison Complex (Capital						
7	Renewal)	5,349,710					
8	=====						
9	=====						
10	=====						
11	=====	=====					
12	=====						
13	=====						
14	=====						
15	=====						
16	=====	=====					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<u>17,688,919</u>			<u>17,688,919^a</u>		
2						
3	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
4						
5	(C) Department of Education					
6	State Board Room Renovation	1,774,654		1,774,654 ^a		
7						
8	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
9						
10	(D) Department of Higher Education					
11	(1) History Colorado					
12	Georgetown Loop Preservation					
13	Projects	385,000		385,000 ^a		

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	<u>Grant-Humphreys</u>					
2	<u>Mansion Exterior</u>					
3	<u>Renovation (Capital</u>					
4	<u>Renewal)</u>	<u>4,043,639</u>		<u>4,043,639^b</u>		
5		<u>4,428,639</u>				
6						
7	^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.					
8	^b <u>This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.</u>					
9						
10	(E) Department of Human Services					
11	Campus Utility Infrastructure,					
12	Colorado Mental Health Institute					
13	at Fort Logan (Capital Renewal)	19,114,483		19,114,483 ^a		
14	Campus Utility Infrastructure,					
15	Colorado Mental Health Institute					
16	at Pueblo (Capital Renewal)	10,682,004		10,682,004 ^a		

		TOTAL	APPROPRIATION FROM			
ITEM & SUBTOTAL			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	
1	HVAC Replacement in Four					
2	Buildings, Colorado Mental					
3	Health Institute at Pueblo					
4	(Capital Renewal)	17,559,780		17,559,780 ^a		
5	Suicide Risk Mitigation					
6	Continuation	5,123,993		5,123,993 ^a		
7	<u>Kitchen Improvements,</u>					
8	<u>Colorado Mental Health</u>					
9	<u>Institute at Pueblo</u>	<u>20,450,520</u>		<u>20,450,520^a</u>		
10	<u>Transitional Housing,</u>					
11	<u>Division of Youth</u>					
12	<u>Services</u>	<u>997,879</u>		<u>997,879^a</u>		
13	Office of Behavioral Health					
14	Transitional Housing	2,341,663		2,341,663 ^a		
15	Depreciation Fund Capital					
16	Improvements	1,037,372		1,037,372 ^b		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<u>77,307,694</u>					
2						
3	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
4	^b This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a) , C.R.S.					
5						
6						
7	(F) Department of Natural Resources					
8	(1) Division of Parks and Wildlife					
9	Infrastructure and Real Property					
10	Maintenance	46,502,450		46,502,450 ^a		
11						
12	^a Of this amount, \$44,202,450 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,000,000 shall be from the Parks and Outdoor Recreation Cash Fund					
13	created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section					
14	33-10-111 (4), C.R.S.					
15						

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(G) Department of Transportation						
2	Highway Construction Projects	500,000		500,000			
3							
4			<u>160,006,862</u>				
5							
6							
7	(2) CAPITAL EXPANSION						
8	(A) Department of Natural Resources						
9	(1) Division of Parks and Wildlife						
10	Property Acquisition and						
11	Improvements	11,000,000			11,000,000 ^a		
12							
13	^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.						
14							
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<u>(B) Department of Transportation</u>					
2	<u>Three New Automated</u>					
3	<u>Weather Observing</u>					
4	<u>Stations</u>	<u>750,000</u>		<u>750,000^a</u>		
5		<u>1,250,000</u>				
6						
7	<u>^a Of this amount, \$450,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$300,000 shall be from the Aviation Fund</u>					
8	<u>created in Section 43-10-109 (1), C.R.S.</u>					
9						
10		<u>11,750,000</u>				
11						
12						
13	TOTALS PART II					
14	(STATE AGENCIES)	<u>\$171,756,862</u>	<u>\$6,400,000</u>	<u>\$165,356,862</u>		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
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PART III

INSTITUTIONS OF HIGHER EDUCATION

(I) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Auraria Higher Education Center

Critical Campus-wide Building

Envelope and Energy Code

Deficiencies (Capital Renewal)	22,147,382	22,147,382 ^a
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^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(B) Fort Lewis College

Berndt Hall 300s (Capital

Renewal)	4,421,473	4,421,473 ^a
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
^a Of this amount, \$4,200,399 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$221,074 shall be from institutional reserves.					
(C) Lamar Community College					
Bowman Building Renovation					
(Capital Renewal)	3,944,152		3,944,152 ^a		
^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
(D) Pueblo Community College					
Health Science Consolidation	6,300,000		6,300,000 ^a		
^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(E) Trinidad State Junior College					
3	Freudenthal Library Renovation	1,165,125		1,165,125 ^a		
4						
5	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
6						
7	(F) University of Colorado at Boulder					
8	Hellems Arts and Sciences					
9	Building Renovation and Mary					
10	Rippon Outdoor Theatre					
11	Renovation	27,170,095		27,170,095 ^a		
12						
13	^a Of this amount, \$10,868,038 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$16,302,057 shall be from a mix of debt					
14	and capital reserves.					
15						
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(G) University of Northern Colorado					
3	Gray Hall Mechanical Systems					
4	Improvements (Capital Renewal)	4,586,656		4,586,656 ^a		
5						
6	^a Of this amount, \$4,540,656 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$46,000 shall be from capital reserves.					
7						
8	<u>(H) Adams State University</u>					
9	<u>Central Technology</u>					
10	<u>Building Renovation</u>					
11	<u>and Addition</u>	<u>7,710,205</u>		<u>7,710,205^a</u>		
12						
13	^a <u>Of this amount, \$7,633,103 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$77,102 shall be from institutional sources.</u>					
14						
15	<u>(I) Colorado School of Mines</u>					

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	<u>Arthur Lakes Library</u>					
2	<u>Renovation</u>	<u>15,000,152</u>		<u>15,000,152^a</u>		
3						
4	<u>^aOf this amount, \$12,000,152 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$3,000,000 shall be from institutional</u>					
5	<u>sources.</u>					
6						
7	<u>(J) University of Colorado Denver</u>					
8	<u>CU Denver Building</u>					
9	<u>Infrastructure Renewal</u>	<u>34,977,954</u>		<u>34,977,954^a</u>		
10						
11	<u>^aOf this amount, \$25,883,686 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$9,094,268 shall be from institutional</u>					
12	<u>sources.</u>					
13						
14	<u>(K) Western Colorado University</u>					
15	<u>Hurst Hall Lab</u>					
16	<u>Renovation</u>	<u>3,995,492</u>		<u>3,995,492^a</u>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	<u>Of this amount, \$3,831,677 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$163,815 shall be from institutional sources.</u>					
3						
4		<u>131,418,686</u>				
5						
6	(2) CAPITAL EXPANSION					
7	(A) Multiple Institutions					
8	Senate Bill 20-219 Lease					
9	Purchase Payments	4,746,375	4,746,375			
10						
11						
12						
13	(B) Community College of Denver					
14	Boulder Creek Building Remodel					
15	and Addition	22,938,122		22,938,122 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	a Of this amount, \$21,080,134 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,857,988 shall be from institutional					
3	reserves and donations.					
4						
5	(C) Colorado Mesa University					
6	Robinson Theater Replacement	43,886,756		43,886,756 ^a		
7						
8	a Of this amount, \$39,454,194 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$4,432,562 shall be from institutional					
9	reserves and donations.					
10						
11	(D) Colorado State University					
12	Clark Building Revitalization					
13	(Capital Renewal)	<u>68,927,359</u>		<u>68,927,359^a</u>		
14	National Western Center Lease					
15	Purchase Payments	17,496,791		17,496,791 ^b		
16		<u>86,424,150</u>				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a Of this amount, <u>\$38,927,359</u> shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$30,000,000 shall be from institutional					
3	sources and donations.					
4	^b This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.					
5						
6	(E) Metropolitan State University of Denver					
7	Health Institute	10,000,000		10,000,000 ^a		
8						
9	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
10						
11	(F) Northeastern Junior College					
12	Applied Technology Campus					
13	Expansion and Remodel	12,575,000		12,575,000 ^a		
14						
15	^a Of this amount, \$11,500,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,075,000 shall be from the Northeastern					
16	Junior College Foundation and other donations.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(G) Fort Lewis College					
3	Health Sciences Center	2,952,432		2,952,432 ^a		
4						
5	^a This amount shall be from donations and institutional reserves.					
6						
7	<u>(H) Arapahoe Community College</u>					
8	<u>Health Innovation</u>					
9	<u>Simulation Center</u>	<u>5,000,000</u>		<u>5,000,000^a</u>		
10						
11	^a <u>This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.</u>					
12						
13	<u>(I) Pikes Peak Community College</u>					
14	<u>First Responders</u>					
15	<u>Emergency Education</u>					
16	<u>(FREE) Complex</u>	<u>36,319,477</u>		<u>36,319,477^a</u>		

			APPROPRIATION FROM			
	ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<u>36,319,477</u>					
2						
3	<u>^aOf this amount, \$33,395,759 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$2,923,718 shall be from institutional</u>					
4	<u>sources.</u>					
5						
6		<u>224,842,312</u>				
7						
8						
9	TOTALS PART III					
10	(INSTITUTIONS OF					
11	HIGHER EDUCATION)	<u>\$356,260,998</u>	<u>\$4,746,375</u>	<u>\$351,514,623</u>		
12						
13						
14	GRAND TOTALS					
15	(CAPITAL					
16	CONSTRUCTION)	<u>\$643,072,900</u>	<u>\$11,146,375</u>	<u>\$630,161,195^a</u>		<u>\$1,765,330^b</u>

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.