

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

PART I

2

CONTROLLED MAINTENANCE

3

(1) STATE AGENCIES**(A) Department of Agriculture**

6 Fire Sprinkler Installation, Code

7 Upgrades, 4-H Complex 1,432,425 1,432,425^a

8

9 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

10

(B) Department of Corrections

12 Improve Door Security, Lower

13 North, Buena Vista Correctional

14 Facility 1,768,537

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Roofs, Living Units and					
2	Support Buildings, Delta					
3	Correctional Center	1,689,002				
4	Replace Roof, Rifle Correctional					
5	Center	1,492,686				
6	Replace Roof, Programs and					
7	Support Buildings, Trinidad					
8	Correctional Facility	1,991,473				
9	Replace Roof, Minimum Living					
10	Unit, Sterling Correctional					
11	Facility	1,109,909				
12		8,051,607		8,051,607 ^a		
13						

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) Department of Education					
2	Install Fire Sprinklers and					
3	Update HVAC and ADA, Hubert					
4	Work Gymnasium, Colorado					
5	School for the Deaf and the					
6	Blind	1,988,134				
7	Roof Replacements, West and					
8	Argo Halls, Colorado School for					
9	the Deaf and the Blind	689,611				
10	Repair Parapet Walls, Industrial					
11	Building, Colorado School for					
12	the Deaf and the Blind	350,000				
13		3,027,745		3,027,745 ^a		
14						

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

16

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(D) Office of the Governor - Office of Information Technology					
3	Office of Information					
4	Technology, Replace Microwave					
5	Towers, Group F	1,315,802		1,315,802 ^a		
6						
7	^ This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
8						
9	(E) Department of Higher Education - History Colorado					
10	Fire Mitigation, Georgetown					
11	Railway Loop, Area C	411,851				
12	Paint High Bridge, Georgetown					
13	Mining and Railroad Park	792,628				
14		1,204,479		1,204,479 ^a		
15						

16 ^ This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(F) Department of Human Services					
3	Refurbish Ash Conveyor System,					
4	Heat Plant, Colorado Mental					
5	Health Institute at Pueblo	1,966,852				
6	Refurbish HVAC and					
7	Mechanical Equipment, Zebulon					
8	Pike, Pueblo, and Spring Creek					
9	Youth Services Centers	1,016,426				
10	Refurbish Secondary and					
11	Emergency Electrical Systems,					
12	Tier 1, Colorado Mental Health					
13	Institute at Pueblo	1,981,039				
14	Remove/Replace Plumbing and					
15	Life Safety Systems, Grand Mesa					
16	Youth Services Center	1,252,543				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Repair/Replace Sewer and Steam					
2	Producers, Colorado Mental					
3	Health Institute at Fort Logan	1,666,730				
4	Replace HVAC Systems, Platte					
5	Valley and Marvin Foote Youth					
6	Services Centers	682,682				
7	Replace Hydronic Valves,					
8	Southern District	1,015,351				
9	Replace Roof, Platte Valley					
10	Youth Services Center	1,382,405				
11	Replace Roofs, Five Buildings,					
12	Colorado Mental Health Institute					
13	at Fort Logan	1,733,905				
14	Upgrade Interiors, Group					
15	Homes, Pueblo Regional Center	1,228,584				
16		13,926,517			13,926,517 ^a	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
190,347					
687,440					
877,787					

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(H) Department of Military and Veterans Affairs

Replace Fire Alarm, Buckley Air

Force Base Aviation Readiness

Center, Building 1000 672,716

168,179^a

504,537(I)

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Replace Roof and Upgrade Site					
2	Security, Joint Forces					
3	Headquarters	1,325,970		662,985 ^a		662,985(I)
4	Replace Roofs at Fort Collins,					
5	Watkins, and Aurora Readiness					
6	Centers	1,195,616		597,808 ^a		597,808(I)
7		3,194,302				
8						

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

10		
11	(I) Department of Personnel	
12	Controlled Maintenance	
13	Emergency Account	2,000,000
14	Replace Plumbing and Abate	
15	Asbestos, Centennial Building	1,465,818

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Replace Short Tunnel Roof,					
2	Capitol	1,794,236				
3	Upgrade/Replace HVAC					
4	Systems, 390 and 700 Kipling	1,741,938				
5		7,001,992			7,001,992 ^a	
6						

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(J) Department of Public Safety

10	Repairs/Upgrades to Mechanical,	
11	Electrical Systems, Fort Collins	
12	and Castle Rock	1,142,004

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

41,174,660

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3	(2) INSTITUTIONS OF HIGHER EDUCATION					
4	(A) Adams State University					
5	Repair Electrical Distribution,					
6	Campuswide	1,795,309				
7	Upgrade Campus Security and					
8	Safety	721,310				
9		<hr/> 2,516,619			2,516,619 ^a	
10						

11 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

12	(B) Arapahoe Community College	
13	Expand Sprinkler System, Main	
14	Building	1,885,584
15		

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace HVAC Primary					
2	Equipment, Main Building	1,473,641				
3		3,359,225			3,359,225 ^a	
4						

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(C) Auraria Higher Education Center

9	Install Fire Sprinkler System, St.	
10	Cajetan's and PE Gymnasium	637,050
11	Provide ADA Walkways, Curtis	
12	and Champa Streets and	
13	Classroom Courtyard	648,648
14	Replace Mechanical System,	
15	King Center	1,909,778

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
518,943					
3,714,419				3,714,419 ^a	

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(D) Community College of Aurora

Upgrade Campus Access and

Accessibility

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(E) Colorado Community College System at

Lowry

Replace Roof, Building 758

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Replace Chiller, Building 901	639,075				
2	Upgrade HVAC, Building 849	928,928				
3	Install New Windows and Doors,					
4	Building 905	1,260,504				
5		3,943,676			3,943,676 ^a	
6						
7	^ This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
8						
9	(F) Colorado Mesa University					
10	Replace Roof, Wubben/Science					
11	Building	379,682				
12	Replace HVAC, Fine Arts					
13	Building	1,683,875				
14	Upgrade HVAC,					
15	Wubben/Science Building	193,975				
16		2,257,532			2,257,532 ^a	

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\$	\$	\$	\$	\$	\$
1					
2	a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.				
3					
4	(G) Colorado Northwestern Community College				
5	Repair/Replace Parking Lots and				
6	Adjacent Sidewalks, Rangely				
7	Campus	971,078			
8	Upgrade Electrical Service and				
9	Install Backup Generator,				
10	Johnson Building, Rangely				
11	Campus	1,554,542			
12	Upgrade Lighting, Rangely				
13	Campus	107,877			
14		2,633,497		2,633,497 ^a	
15					
16	a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
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	\$	\$	\$	\$	\$	\$
1						
2	(H) Colorado School of Mines					
3	Remediate Campus Fall Hazards	547,737				
4	Repair Elevators, Five Buildings	618,036				
5		1,165,773			1,165,773 ^a	
6						
7	This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
8						
9	(I) Colorado State University					
10	Rehabilitate Irrigation Wells, San					
11	Luis Valley Research Center	326,040				
12	Replace Hazardous Lab					
13	Controls, General Research Lab					
14	Building	632,795				
15	Replace Hazardous Laboratory					
16	Exhaust Fans	1,511,564				

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Replace Pitkin Eastern					
2	Switchgear	1,425,249				
3	Replace Roofs, A, D, and E					
4	Wings, Engineering Building	1,418,851				
5	Upgrade Campus Exterior					
6	Lighting	610,895				
7	Upgrade Exterior ADA, Various					
8	Locations	354,458				
9	Upgrade Fire Lane and ADA					
10	Accessibility, Molecular &					
11	Radial Biosciences Building to					
12	Chemistry	1,464,774				
13	Upgrade Foothills Underground					
14	Electric, Rampart Road	1,995,242				
15		9,739,868		9,739,868 ^a		
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
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\$	\$	\$	\$	\$	\$	\$
1						
2						
3	(J) Colorado State University - Pueblo					
4	Replace/Upgrade Building Fire					
5	Alarm Equipment, Campuswide	1,480,224				
6	Replace Roofs, Physical Plant,					
7	Heat Plant, and Music Building	1,384,639				
8	Replace Campus Water Lines	924,495				
9		<hr/> 3,789,358			3,789,358 ^a	
10						
11						
12						
13	(K) Fort Lewis College					
14	Replace/Upgrade Building Fire					
15	Alarm Equipment, Campuswide	1,432,689				

11 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Replace Roof, Aquatic Center	1,014,088				
2	Replace Roof, Whalen					
3	Gymnasium	1,532,694				
4		<hr/> 3,979,471			3,979,471 ^a	
5						
6	(L) Front Range Community College					
7	Replace Interior Mechanical					
8	System, Blanca Peak Building,					
9	Larimer Campus	2,379,000				
10	Replace Roof Top Units, Blanca					
11	Peak Building, Larimer Campus	1,985,000				
12	Replace Roof Top Units, South					
13	Roof, Westminster Campus	830,000				
14		<hr/> 5,194,000			5,194,000 ^a	
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4	(M) Lamar Community College					
5	Replace Chiller, Valves, Pipes,					
6	and Controls, Bowman Building	627,000				
7	Replace Pumps, Controls, and					
8	Valves, Campus Irrigation					
9	System	525,000				
10		1,152,000			1,152,000 ^a	
11						
12						
13						
14						
15						
16						

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 **(N) Morgan Community College**

2 Replace Roof-top Units,

3 Cottonwood, Aspen, and Spruce

4 Halls, and Bloedorn Center 1,153,423

 1,153,423^a

5

6 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

7

8 **(O) Otero Junior College**

9 Improve Campus Storm Water

10 Flood Control 779,350

 779,350^a

11

12 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

13

14 **(P) Pikes Peak Community College**

15 Replace Chiller, Valves, Pipes,

16 and Controls, Bowman Building 1,115,826

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Pumps, Controls, and					
2	Valves, Campus Irrigation					
3	System	1,773,750				
4		<hr/>	2,889,576		2,889,576 ^a	
5						
6	^ This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
7						
8	(Q) Pueblo Community College					
9	Repair Exterior Walls, Gorsich					
10	Advanced Technology Center	1,371,505				
11	Replace Fire Suppression and					
12	Notification Panel	<hr/> 427,250				
13		<hr/> 1,798,755		1,798,755 ^a		
14						
15	^ This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(R) Red Rocks Community College					
3	Replace East Wing Roof,					
4	Lakewood Campus	1,482,580			1,482,580 ^a	
5						
6	^ This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
7						
8	(S) Trinidad State Junior College					
9	Install Boiler System and					
10	Upgrade Associated Building					
11	Automation System, Berg					
12	Building	1,993,739				
13	Install Card Access and Update					
14	Door Hardware	615,039				
15		2,608,778			2,608,778 ^a	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3						
4	(T) University of Colorado at Boulder					
5	Repair Exterior Structure, Hale					
6	Science	803,551				
7	Repair Exterior Structure, Macky					
8	Auditorium	1,363,493				
9	Replace Heat Exchangers, Fiske,					
10	Porter, DLC, Regent, and					
11	Theater Buildings	690,005				
12	Upgrade Elevators, Ramaley and					
13	SLHS Buildings	851,015				
14		<hr/>	3,708,064		3,708,064 ^a	
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2						
3	(U) University of Colorado at Colorado Springs					
4	Install Fire Suppression,					
5	Cragmor Hall	1,058,476				
6	Modernize Elevators	553,164				
7	Replace Roof, Columbine Hall	1,423,323				
8	Upgrade HVAC Controls,					
9	Columbine Hall	1,020,018				
10		<hr/> 4,054,981			4,054,981 ^a	
11						
12						
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	(V) University of Colorado Denver					
2	Improve Heating System,					
3	Building 500	970,439				
4	Repair Cagewash Exhaust					
5	System, R1 North	1,280,513				
6	Repair Exterior Curtain Walls,					
7	Academic Office Building	1,505,441				
8	Replace Chiller, Fitzsimons					
9	Building	1,742,483				
10	Upgrade Electrical Systems, CU					
11	Denver Building	1,209,056				
12		6,707,932			6,707,932 ^a	
13						

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

15

16

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(W) University of Northern Colorado					
2	Install Fire Sprinklers, Arts					
3	Annex Addition	242,722				
4	Replace Roof, Butler Hancock	1,429,785				
5		<hr/> 1,672,507			1,672,507 ^a	
6						
7	^ This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
8						
9	(X) Western Colorado University					
10	Upgrade Lighting for Security					
11	and Efficiency	1,868,581			1,868,581 ^a	
12						
13	^ This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
14						
15		73,880,380				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
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\$	\$	\$	\$	\$	\$
1					
2					
3	TOTALS PART I				
4	(CONTROLLED				
5	MAINTENANCE)	<u>\$115,055,040</u>	<u></u>	<u>\$113,289,710</u>	<u>\$1,765,330</u>
6					

7 **PART II**

8 **STATE AGENCIES**

9

10 **(1) CAPITAL RENEWAL AND RECAPITALIZATION**

11 **(A) Department of Agriculture**

12 Replace Roof, HVAC, and

13 Windows at Palace of

14 Agriculture (Capital Renewal) 5,278,877 5,278,877^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
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	\$	\$	\$	\$	\$	\$
1	<u>Insectary Greenhouse</u>					
2	<u>Expansion, Repair, and</u>					
3	<u>Replacement</u>	<u>625,629</u>			<u>625,629^a</u>	
4	<u>Gate 5 and Plaza</u>					
5	<u>Projects, Colorado</u>					
6	<u>State Fair</u>	<u>5,900,000</u>		<u>5,900,000</u>		
7		<u>11,804,506</u>				
8						

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(B) Department of Corrections

Utility Water Lines Replacement,

Arkansas Valley Correctional

Facility (Capital Renewal) 9,539,209

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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	Kitchen Renovation, Sterling					
2	Correctional Facility (Capital					
3	Renewal)	2,800,000				
4	Water Tank Repair and					
5	Replacement, East Cañon City					
6	Prison Complex (Capital					
7	Renewal)	5,349,710				
8	=====					
9	=====					
10	=====					
11	=====	=====				
12	=====					
13	=====					
14	=====					
15	=====					
16	=====	=====				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
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\$	\$	\$	\$	\$	\$
<u>17,688,919</u>			<u>17,688,919^a</u>		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(C) Department of Education

State Board Room Renovation 1,774,654 1,774,654

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(D) Department of Higher Education

(1) History Colorado

Georgetown Loop Preservation

Projects

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
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	\$	\$	\$	\$	\$	\$
1	<u>Grant-Humphreys</u>					
2	<u>Mansion Exterior</u>					
3	<u>Renovation (Capital)</u>					
4	<u>Renewal</u>	<u>4,043.639</u>			<u>4,043.639^b</u>	
5		<u>4,428.639</u>				
6						

7 ^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.

8 ^b This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

9

10 **(E) Department of Human Services**

11 Campus Utility Infrastructure,

12 Colorado Mental Health Institute

13 at Fort Logan (Capital Renewal) 19,114,483 19,114,483^a

14 Campus Utility Infrastructure,

15 Colorado Mental Health Institute

16 at Pueblo (Capital Renewal) 10,682,004 10,682,004^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$
1	HVAC Replacement in Four					
2	Buildings, Colorado Mental					
3	Health Institute at Pueblo					
4	(Capital Renewal)	17,559,780			17,559,780 ^a	
5	Suicide Risk Mitigation					
6	Continuation	5,123,993			5,123,993 ^a	
7	<u>Kitchen Improvements,</u>					
8	<u>Colorado Mental Health</u>					
9	<u>Institute at Pueblo</u>	<u>20,450,520</u>			<u>20,450,520^a</u>	
10	<u>Transitional Housing,</u>					
11	<u>Division of Youth</u>					
12	<u>Services</u>	<u>997.879</u>			<u>997.879^a</u>	
13	Office of Behavioral Health					
14	Transitional Housing	2,341,663			2,341,663 ^a	
15	Depreciation Fund Capital					
16	Improvements	1,037,372			1,037,372 ^b	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1 77,307,694

2

3 ^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

4 ^b This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a) , C.R.S.

5

6

7 **(F) Department of Natural Resources**

8 (1) Division of Parks and Wildlife

9 Infrastructure and Real Property

10 Maintenance 46,502,450 46,502,450^a

11

12 ^a Of this amount, \$44,202,450 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,000,000 shall be from the Parks and Outdoor Recreation Cash Fund
13 created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section
14 33-10-111 (4), C.R.S.

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(G) Department of Transportation					
2	Highway Construction Projects	500,000		500,000		
3						
4			<u>160,006,862</u>			
5						
6						
7	(2) CAPITAL EXPANSION					
8	(A) Department of Natural Resources					
9	(1) Division of Parks and Wildlife					
10	Property Acquisition and					
11	Improvements	11,000,000			11,000,000 ^a	
12						
13	^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	<u>(B) Department of Transportation</u>					
2	<u>Three New Automated</u>					
3	<u>Weather Observing</u>					
4	<u>Stations</u>	<u>750,000</u>			<u>750,000^a</u>	
5		<u>1,250,000</u>				
6						
7	<u>^aOf this amount, \$450,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$300,000 shall be from the Aviation Fund</u>					
8	<u>created in Section 43-10-109 (1), C.R.S.</u>					
9						
10		<u>11,750,000</u>				
11						
12						
13	TOTALS PART II					
14	(STATE AGENCIES)	<u>\$171,756,862</u>	<u>\$6,400,000</u>	<u>\$165,356,862</u>		
15						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

2

PART III

3

INSTITUTIONS OF HIGHER EDUCATION

4

(1) CAPITAL RENEWAL AND RECAPITALIZATION**(A) Auraria Higher Education Center**

7 Critical Campus-wide Building

8 Envelope and Energy Code

9 Deficiencies (Capital Renewal) 22,147,382 22,147,382^a

10

11 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

12

(B) Fort Lewis College

14 Berndt Hall 300s (Capital

15 Renewal) 4,421,473 4,421,473^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

² ^a Of this amount, \$4,200,399 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$221,074 shall be from institutional reserves.

4

(C) Lamar Community College

6 Bowman Building Renovation

7 (Capital Renewal) 3,944,152

3,944,152^a

8

⁹ ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

10

(D) Pueblo Community College

12 Health Science Consolidation

6,300,000

6,300,000^a

13

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), G.R.S.

15

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$

1

2 **(E) Trinidad State Junior College**3 Freudenthal Library Renovation 1,165,125 1,165,125^a

4

5 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

6

7 **(F) University of Colorado at Boulder**

8 Hellems Arts and Sciences

9 Building Renovation and Mary

10 Rippon Outdoor Theatre

11 Renovation 27,170,095 27,170,095^a

12

13 ^a Of this amount, \$10,868,038 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$16,302,057 shall be from a mix of debt
14 and capital reserves.

15

16

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$

1
2 **(G) University of Northern Colorado**

3 Gray Hall Mechanical Systems

4 Improvements (Capital Renewal) 4,586,656 4,586,656^a

5
6 ^a Of this amount, \$4,540,656 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$46,000 shall be from capital reserves.

7
8 **(H) Adams State University**

9 Central Technology

10 Building Renovation

11 and Addition 7,710,205 7,710,205^a

12
13 ^a Of this amount, \$7,633,103 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$77,102 shall be from institutional sources.

14
15 **(I) Colorado School of Mines**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

Arthur Lakes Library

Renovation 15,000,152

15,000,152^a

^aOf this amount, \$12,000,152 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$3,000,000 shall be from institutional sources.

(J) University of Colorado Denver

CU Denver Building

Infrastructure Renewal

Of this amount, \$25,883,686 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-221 (2)(a), C.R.S., and \$9,094,268 shall be from institutional sources.

(K) Western Colorado University

Hurst Hall Lab

Renovation 3,995,492

3,995,492^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
1					
2 <u>^aOf this amount, \$3,831,677 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$163,815 shall be from institutional sources.</u>					
3					
4 <u>131,418,686</u>					
5					
6 (2) CAPITAL EXPANSION					
7 (A) Multiple Institutions					
8 Senate Bill 20-219 Lease					
9 Purchase Payments 4,746,375 4,746,375					
10					
11					
12					
13 (B) Community College of Denver					
14 Boulder Creek Building Remodel					
15 and Addition 22,938,122 22,938,122 ^a					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
1					
2	^a Of this amount, \$21,080,134 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,857,988 shall be from institutional				
3	reserves and donations.				
4					
5	(C) Colorado Mesa University				
6	Robinson Theater Replacement	43,886,756		43,886,756 ^a	
7					
8	^a Of this amount, \$39,454,194 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$4,432,562 shall be from institutional				
9	reserves and donations.				
10					
11	(D) Colorado State University				
12	Clark Building Revitalization				
13	(Capital Renewal)	<u>68,927,359</u>		<u>68,927,359^a</u>	
14	National Western Center Lease				
15	Purchase Payments	17,496,791		17,496,791 ^b	
16		<u>86,424,150</u>			

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a Of this amount, \$38,927,359 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$30,000,000 shall be from institutional sources and donations.

^b This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.

(E) Metropolitan State University of Denver

Health Institute 10,000,000 10,000,000^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(F) Northeastern Junior College

Applied Technology Campus

Expansion and Remodel 12,575,000

12,575,000^a

^a Of this amount, \$11,500,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,075,000 shall be from the Northeastern Junior College Foundation and other donations.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			FEDERAL FUNDS
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	
\$	\$	\$	\$	\$	\$

1
2 **(G) Fort Lewis College**

3 Health Sciences Center 2,952,432 2,952,432^a

4
5 ^a This amount shall be from donations and institutional reserves.

6
7 **(H) Arapahoe Community College**

8 Health Innovation

9 Simulation Center 5,000,000 5,000,000^a

10
11 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

12
13 **(I) Pikes Peak Community College**

14 First Responders

15 Emergency Education

16 (FREE) Complex 36,319.477 36,319.477^a

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

36,319,477

^aOf this amount, \$33,395,759 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$2,923,718 shall be from institutional sources.

224,842,312

TOTALS PART III

(INSTITUTIONS OF

HIGHER EDUCATION)

\$356,260,998 \$4,746,375 \$351,514,623

GRAND TOTALS

(CAPITAL

^a\$643,072,900 ^b\$11,146,375 ^c\$630,161,195 ^d\$1,765,330

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.3 ^b This amount contains an (I) notation.

4