

SB 25-212: TEMPORARY INMATE TRANSFER

Prime Sponsors:

Sen. Kirkmeyer; Bridges Rep. Taggart; Bird

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Fiscal note status: This fiscal note reflects the reengrossed bill, which was recommended by the Joint

Budget Committee as part of the FY 2025-26 Long Bill budget package.

Summary Information

Overview. The bill allows the Department of Corrections to temporarily house inmates in the Centennial Correctional Facility-South C-Tower.

Types of impacts. The bill is projected to affect the following areas on a one-time basis:

State Expenditures

Appropriations. For FY 2025-26, the bill requires and includes an appropriation of \$1.8 million to the Department of Corrections.

Table 1 State Fiscal Impacts

	Budget Year	Out Year
Type of Impact	FY 2025-26	FY 2026-27
State Revenue	\$0	\$0
State Expenditures (General Fund)	\$1,829,000	\$0
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

Summary of Legislation

The bill allows the Department of Corrections to use Centennial Correctional Facility-South C-Tower to temporarily house protective-, close-, and medium-custody inmates for the duration of the Sterling Correctional Facility access controls project. To the extent feasible, the department must determine that there are no suitable beds available in other DOC facilities before transferring an inmate to Centennial South. The DOC must also submit a structured relocation plan to the General Assembly 30 days before relocation. This authority is repealed June 30, 2027.

State Expenditures

In FY 2025-26, the bill requires \$1.8 million to make the necessary renovations to the C-Tower to house additional inmates. Renovations include beds (\$35,000), furniture (\$49,875), telecoms (\$365,500), and door control updates (\$1,350,000). Workload will increase to submit a structured relocation plan, which can be accomplished within existing appropriations.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2025-26, the bill requires and includes a General Fund appropriation of \$1,829,000 to the Department of Corrections.

Government Contacts

Corrections

Joint Budget Committee Staff

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the <u>General Assembly website</u>.