

SENATE COMMITTEE OF REFERENCE REPORT

Chairman of Committee

February 17, 2016

Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB16-1240 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation and with a recommendation that it be placed on the consent calendar:

1 Amend reengrossed bill, page 14, line 7, strike "These amounts" and
2 substitute "OF THESE AMOUNTS, \$5,688,267" and strike "C.R.S." and
3 substitute "C.R.S., AND \$1,387 SHALL BE FROM THE CHILDREN'S BASIC
4 HEALTH PLAN TRUST CREATED IN SECTION 25.5-8-105 (1), C.R.S."

5 Page 45, after line 17 insert:

6 **"SECTION 6. Appropriation to the department of health care**
7 **policy and financing for the fiscal year beginning July 1, 2015.** In
8 Session Laws of Colorado 2015, **amend** section 2 of chapter 308, (HB
9 15-1368), as follows:

10 Section 2. **Appropriation.** (1) For the 2015-16 state fiscal year,
11 \$1,695,000 is appropriated to the cross-system response for behavioral
12 health crises pilot program fund created in section 25.5-6-412 (7), C.R.S.
13 This appropriation is from the intellectual and developmental disabilities
14 services cash fund created in section 25.5-10-207 (1), C.R.S. The
15 department of health care policy and financing is responsible for the
16 accounting related to this appropriation.

17 (2) For the 2015-16 state fiscal year, \$1,695,000 is appropriated
18 to the department of health care policy and financing for use by the
19 division of intellectual and developmental disabilities. This appropriation
20 is from reappropriated funds in the cross-system response for behavioral

1 health crises pilot program fund under subsection (1) of this section. THIS
 2 APPROPRIATION IS BASED ON AN ASSUMPTION THAT THE DIVISION WILL
 3 REQUIRE AN ADDITIONAL 1.0 FTE. To implement this act, the division may
 4 use the appropriation for the cross-system response for behavioral health
 5 crises pilot program."

6 Page 45, line 18, strike "6." and substitute "7."

PURPOSE: Corrects two drafting errors in the supplemental for the Department of **Health Care Policy and Financing** by: (1) identifying \$1,387 cash funds for Customer Outreach as coming from the Children's Basic Health Plan Trust rather than the Hospital Provider Fee; and (2) adding an FTE that was omitted from the appropriation clause for H.B. 15-1368 (Cross-system Response Pilot).

Fiscal Impact of Amendment					
Department	GF	CF - Hospital Provider Fee	CF - Children's Basic Health Trust	Total	FTE
Health Care Policy and Financing	\$0	(\$1,387)	\$1,387	\$0	1.0

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