

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

PART XII

LEGISLATIVE DEPARTMENT

(1) LEGISLATIVE COUNCIL

Property Tax Study pursuant to	
Section 39-1-104 (16), C.R.S.	852,000
Ballot Analysis	3,100,000

	<u>3,952,000</u>	3,952,000	3,952,000			
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(2) GENERAL ASSEMBLY

PERA Direct Distribution	825,073
Workers' Compensation	227,808
Legal Services	8,260
Payment to Risk Management	
and Property Funds	77,400

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Maintenance of Legislative					
2	Space	3,693,925				
3	Payments to OIT	127,366				
4	CORE Operations	41,558				
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5		5,001,390	5,001,390			
6						
7						
8	TOTALS PART XII					
9	(LEGISLATIVE)	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
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