

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning the elimination of the requirement for a second election to negotiate a union security clause in the collective bargaining process, and, in connection therewith, reducing an appropriation.

Prime Sponsors:

Senators Rodriguez; Danielson
Representatives Mabrey; Bacon

Date Prepared:

March 28, 2025

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/15/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces the FY 2025-26 appropriation to the Department of Labor and Employment by \$20,246 General Fund and 0.2 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$18.2

million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2025 Legislation	
Description	FY 2025-26 Appropriation
Juvenile diversion, deflection, or detention	\$10,000,000
General Assembly legislative priorities	6,521,739
Voter approved initiatives	1,700,000
Total	\$18,221,739

This bill requires a General Fund reduction of \$20,246 for FY 2025-26, increasing the \$18.2 million set aside by the same amount.