

**JBC Staff Fiscal Analysis**  
**House Appropriations Committee**

Concerning the creation of a work group to study the uses of state trust lands.

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**Prime Sponsors:**

Representative McCormick  
Senators Roberts; Wallace

**Date Prepared:**

April 22, 2025

**JBC Analyst:**

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**Fiscal Impacts**

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Appropriation Required, Amendment in Packet

**Fiscal Note Status**

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The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/22/25.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

**Amendments in This Packet**

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J.001            Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001**

Staff amendment **J.001** (attached) appropriates a total of \$393,506 cash funds from the State Land Board Trust Administration Cash Fund to the Department of Natural Resources for FY 2025-26. The appropriation reflects 1.6 FTE.

**Points to Consider**

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**Future Fiscal Impact**

This bill's cost decreases to \$124,347 cash funds and 1.0 FTE in FY 2026-27.