			APPROPRIATION FROM							
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
\$	\$	\$	EXEMPT \$	\$	\$	\$				

PART XX

2 **DEPARTMENT OF STATE** 

## 4 (1) ADMINISTRATION DIVISION

3

4	(1) ADMINISTRATION DIVI	ISION
5	Personal Services	2,064,622
6		(21.1 FTE)
7	Health, Life, and Dental	1,454,213
8	Short-term Disability	17,106
9	S.B. 04-257 Amortization	
10	Equalization Disbursement	514,355
11	S.B. 06-235 Supplemental	
12	Amortization Equalization	
13	Disbursement	514,355
14	PERA Direct Distribution	245,319
15	Workers' Compensation	41,652

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ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	<b>FEDERAL</b>
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS

APPROPRIATION FROM

		SUBTOTAL	FUND		FUND EXEMPT	FUNDS Γ	FUNDS	FU
		\$	\$		\$	\$	\$	\$
1	Operating Expenses	450,000	)					
2	Legal Services	261,290	5					
3	Outside legal services	25,000	)					
4	Administrative Law Judge							
5	Services	16,886	5					
6	Payment to Risk							
7	Management and Property							
8	Funds	98,82	3					
9	Vehicle Lease Payments	8,239	)					
10	Leased Space	1,035,433	3					
11	Payments to OIT	434,53	7					
12	CORE Operations	24,384	4					
13	Electronic Recording							
14	Technology Board	3,854,742	2					
15	Indirect Cost Assessment	198,100	)					

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		ITEM & SUBTOTAL		_	APPROPRIATION FROM							
				ΓΟΤΑL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATED FUNDS		FEDERAL FUNDS
		\$	\$	\$		\$		\$		\$	\$	
1	Discretionary Fund	5,	,000									
2				11,264,062					11,264,0	162ª		
3												
4	<sup>a</sup> Of this amount, \$7,409,32	0 shall be from the	Departmen	nt of State Cas	h Fund created in	1 Secti	on 24-21-104 (	3)(b), C	.R.S., and \$3,8	54,742(I)	shall be from the I	Electronic Recording
5	Technology Fund created in	Section 24-21-404	(1)(a), C.I	R.S., which is	shown for inforn	nationa	l purposes only	because	e it is continuo	usly appro	opriated.	
6												
7	(2) INFORMATION TEC	HNOLOGY DIVI	SION									
8	Personal Services	5,844,	,791									
9		(46.0 F	TE)									
10	Operating Expenses	503,	,724									
11	Hardware/Software											
12	Maintenance	2,405,	,550									
13	Information Technology											
14	Asset Management	445,	,418									
15				9,199,483					9,199,4	·83ª		

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				APPROPRIATION FROM							
		ITEM & TOT SUBTOTAL	TAL GENERAL FUND	GENERAL FUND EXEMPT		PROPRIATED FEDERAL FUNDS FUNDS					
		\$ \$	\$	\$ \$	\$	\$					
1											
2	<sup>a</sup> This amount shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.										
3											
4	(3) ELECTIONS DIVISIO	N									
5	Personal Services	3,007,901			3,007,901 <sup>a</sup>						
6					(39.7 FTE)						
7	Operating Expenses	461,350			461,350 <sup>a</sup>						
8	Help America Vote Act										
9	Program	10,000			10,000(I) <sup>b</sup>						
10	Local Election										
11	Reimbursement <sup>115</sup>	3,200,000			3,200,000 <sup>a</sup>						

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165,000<sup>a</sup>

440,715<sup>a</sup>

Initiative and Referendum

Document Management

12

13

14

15

165,000

440,715

7,284,966

		APPROPRIATION FROM								
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS				
SOBIOTAL		TOND	EXEMPT	TONDS	TONDS	TONDS				
\$	\$	\$	\$	\$	\$	\$				

These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

## (4) BUSINESS AND LICENSING DIVISION

3

4

5

6

7	Personal Services	2,562,614		
8		(38.1 FTE)		
9	Operating Expenses	125,000		
10	Business Intelligence Center			
11	Personal Services	629,580		
12		(1.0 FTE)		
13	Business Intelligence Center			
14	Operating Expenses	150,000		
15			3,467,194	

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3,467,194<sup>a</sup>

<sup>&</sup>lt;sup>b</sup> This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes because it is continuously

appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the

			APPROPRIATION FROM								
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIAT FUNDS	TED	FEDERAL FUNDS
	\$	\$		\$	\$		\$		\$	\$	
1 2	<sup>a</sup> This amount shall be from the	Department of State C	Cash Fund create	ed in Section 24-21-	-104 (	3)(b), C.R.S.					
3											
4											
5	TOTALS PART XX										
6	(STATE)		\$31,215,705					\$31,215,7	05ª		
7											
8	<sup>a</sup> Of this amount, \$3,864,742 co	ontains an (I) notation.									
9											
10	FOOTNOTES The	following statements	are referenced to	o the numbered foot	tnotes	throughout sect	tion 2.				
11											
12	115 Department o	f State, Elections Divi	sion, Local Elec	tion Reimbursemen	t - If a	ctual reimburse	ments to	counties requir	red by Section 1-5-50	5.5, C.R	.S., exceed
13	-	s amount specified in						•	•		
15	the easi faire.	s amount specified in	and mic item, ti	ie z sparanem may	Spen	. ap 10 115.0 pc		i ino oubii iunus	amount specified to	mane ti	10 10441104

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14

reimbursements.