

			TOTAL	APPROPRIATION FROM			
				GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	ITEM & SUBTOTAL	\$	\$	\$	\$	\$
1				PART XV			
2				DEPARTMENT OF NATURAL RESOURCES			
3							
4				(1) EXECUTIVE DIRECTOR'S OFFICE			
5				(A) Administration ⁷⁶			
6		Personal Services	6,649,199	272,657	94,528 ^a	6,282,014 ^b	
7		(59.8 FTE)					
8		Health, Life, and Dental	34,577,343	5,855,807	27,814,012 ^a	459,880 ^b	447,644(I)
9		Short-term Disability	124,828	17,556	101,046 ^a	4,276 ^b	1,950(I)
10		Paid Family and Medical Leave					
11		Insurance	802,462	112,859	649,578 ^a	27,491 ^b	12,534(I)
12		Unfunded Liability					
13		Amortization Payments	17,832,500	2,507,971	14,435,072 ^a	610,920 ^b	278,537(I)
14		Salary Survey	9,826		9,826 ^a		
15		Step Pay	1,501,960	276,477	1,160,679 ^a	57,931 ^b	6,873(I)

			APPROPRIATION FROM			
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	3,330,775	520,265	2,696,291 ^a	114,219 ^b	
2	Shift Differential	506,837		506,837 ^a		
3	Workers' Compensation	1,817,998	9,748	1,796,756 ^a		11,494(I)
4	Operating Expenses	254,152	3,427	5,668 ^a	245,057 ^b	
5	Legal Services	8,200,723	2,362,740	5,672,662 ^a	145,640 ^b	19,681(I)
6	Payment to Risk Management					
7	and Property Funds	2,064,336	85,316	1,954,349 ^a	15,751 ^b	8,920(I)
8	Vehicle Lease Payments	7,906,664	705,275	7,140,854 ^a	22,646 ^b	37,889(I)
9	Capital Outlay	1,062,343		1,057,006 ^a		5,337(I)
10	Information Technology Asset					
11	Maintenance	882,819	123,076	647,509 ^a	112,234 ^b	
12	Leased Space	2,093,675	784,776	1,273,073 ^a	5,958 ^b	29,868(I)
13	Capitol Complex Leased Space	1,051,866	368,941	373,993 ^a	158,535 ^b	150,397(I)
14	Payments to OIT	20,289,425	3,420,814	15,495,717 ^a	1,123,945 ^b	248,949(I)

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	IT Accessibility	153,887	7,540	11,388 ^a	134,959 ^b	
2	(0.9 FTE)					
3	CORE Operations	603,816	49,378	520,512 ^a	15,562 ^b	18,364(I)
4	Digital Trunk Radio Payments	1,858,951		1,858,951 ^a		
5	Species Conservation Trust					
6	Fund	5,000,000		5,000,000 ^a		
7	Wildfire Mitigation Capacity					
8	Development Fund	5,000,000		5,000,000 ^a		
9		123,576,385				
10						

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a Of these amounts, an estimated \$43,968,415 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$21,014,705 shall be from the Parks and					
2	Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$11,799,913 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-					
3	122 (5)(a), C.R.S., an estimated \$10,747,715 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., an estimated \$3,749,432 shall be from the					
4	State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated \$3,233,830 shall be from the Colorado Water Conservation Board Construction					
5	Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated \$262,955 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3 (1), C.R.S., an estimated					
6	\$134,850 shall be from the Species Conservation Trust Fund created in Section 24-33-111 (2)(a)(I)(A), C.R.S., an estimated \$41,387 shall be from the Water Resources Cash Fund created					
7	in Section 37-80-111.7 (1), C.R.S., and an estimated \$323,105 shall be from various sources of cash funds. The appropriation from the Severance Tax Operational Fund is made in					
8	accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.					
9	^b Of these amounts, \$7,780,734 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,449,321					
10	shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$306,963 shall be from the Department of					
11	Transportation. Pursuant to Section 24-33-116 (2)(c)(I)(B), C.R.S., the amount from the Department of Transportation is continuously appropriated to the Colorado Avalanche Information					
12	Center and is shown for informational purposes only.					
13						
14						
15						
16						

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Special Programs					
2	Colorado Avalanche					
3	Information Center	2,620,035		1,751,546 ^a	849,518(I) ^b	18,971(I)
4	(22.7 FTE)					
5	Colorado River Program	332,395		332,395 ^a		
6	(2.0 FTE)					
7	Colorado Produced Water					
8	Consortium	243,780		243,780 ^a		
9	(2.0 FTE)					
10	Indirect Cost Assessment	182,477		182,477 ^a		
11		3,378,687				
12						

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a Of these amounts, \$1,000,000 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I)(A), C.R.S., \$904,582 shall be from the Severance					
2	Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$346,906 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a),					
3	C.R.S., \$256,710 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5)(a), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund					
4	created in Section 33-14-106 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5),					
5	C.R.S.					
6	^b This amount shall be transferred from the Department of Transportation from the State Highway Fund and is shown for informational purposes only in accordance with Section					
7	24-33-116 (2)(c)(I)(B), C.R.S.					
8						
9		126,955,072				
10						
11	(2) DIVISION OF RECLAMATION, MINING, AND SAFETY					
12	(A) Coal Land Reclamation					
13	Program Costs	2,191,239		528,106 ^a		1,663,133(I) ^b
14		(19.0 FTE)				
15	Indirect Cost Assessment	84,391		17,722 ^a		66,669(I) ^b
16		<u>2,275,630</u>				

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(C) Minerals					
3	Program Costs	2,747,175				
4	(23.0 FTE)					
5	Indirect Cost Assessment	117,657				
6		2,864,832		2,864,832 ^a		
7						
8	^a Of this amount, \$1,815,601 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,049,231 shall be from the Mined Land Reclamation					
9	Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3					
10	(1)(c), C.R.S.					
11						
12	(D) Mines Program					
13	Colorado and Federal Mine					
14	Safety Program	684,772		486,788 ^a		197,984(I)
15	(4.9 FTE)					

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Blaster Certification Program	152,656		39,821 ^a		112,835(I)
2	(1.0 FTE)					
3	Indirect Cost Assessment	23,770		10,347 ^a		13,423(I)
4		<u>861,198</u>				
5						
6	^a Of these amounts, \$527,016 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active					
7	and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations					
8	specified in Section 39-29-109.3 (1)(c), C.R.S.					
9						
10		9,182,938				
11						
12						
13	(3) ENERGY AND CARBON MANAGEMENT COMMISSION					
14	Program Costs	22,772,009		22,772,009 ^a		
15				(202.5 FTE)		

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Underground Injection Program	96,559				96,559(I)
2						(2.0 FTE)
3	Orphaned Well Mitigation					
4	Enterprise	9,500,000		9,500,000(I) ^b		
5	Environmental Assistance and					
6	Complaint Resolution	312,033		312,033 ^c		
7	Emergency Response ⁷⁸	150,000		150,000 ^c		
8	Special Environmental					
9	Protection and Mitigation					
10	Studies	325,000		325,000 ^c		
11	Indirect Cost Assessment	1,056,504		1,010,038 ^c		46,466(I)
12			34,212,105			
13						

14 ^a Of this amount, \$21,623,942 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5)(a), C.R.S., and \$1,148,067 shall be from the Severance
 15 Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section
 16 39-29-109.3 (1)(a), C.R.S.

			APPROPRIATION FROM			
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	b This amount shall be from the Orphaned Wells Mitigation Enterprise created in Section 34-60-133 (1)(a), C.R.S. and is shown for informational purposes only.					
2	c These amounts shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5)(a), C.R.S.					
3						
4	(4) STATE BOARD OF LAND COMMISSIONERS					
5	Program Costs	7,200,350				
6	(55.6 FTE)					
7	Public Access Program Damage					
8	and Enhancement Costs	225,000				
9	Indirect Cost Assessment	297,320				
10			7,722,670	7,497,670a	225,000b	
11						
12	a Of this amount, \$7,422,670 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land					
13	Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.					
14	b This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash					
15	Fund created in Section 33-1-112 (1)(a), C.R.S.					

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(5) DIVISION OF PARKS AND WILDLIFE					
3	(A) Colorado Parks and Wildlife Operations					
4	State Park Operations	70,299,855		69,399,855 ^a		900,000(I) ^b
5	(342.3 FTE)					
6	Wildlife Operations ^{79, 80}	142,065,843	2,147,712	101,718,131 ^c		38,200,000(I)
7	(746.4 FTE)					
8	Vendor Commissions,					
9	Fulfillment Fees, and Credit					
10	Card Fees	11,684,700		11,684,700 ^d		
11		224,050,398				
12						

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$54,586,102 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$9,050,000(I) shall be from the Great Outdoors					
2	Colorado Program established in Section 1 of Article XXVII of the State Constitution, \$5,000,000(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State					
3	Constitution, \$641,063 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., and \$122,690 shall be from the Snowmobile Recreation Fund					
4	created in Section 33-14-106 (1)(a), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery					
5	proceeds are continuously appropriated and are shown for informational purposes only.					
6	^b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement					
7	to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgway State Parks, and is shown for informational purposes only.					
8	^c Of this amount, \$88,503,131 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$8,600,000(I) shall be from the Great Outdoors Colorado Program					
9	established in Section 1 of Article XXVII of the State Constitution, \$3,000,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S.,					
10	\$700,000 shall be from the Wolf Depredation Compensation Fund created in Section 33-1-128 (2)(a), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado					
11	Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created					
12	in Section 33-1-125 (1)(a), C.R.S., and \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S. Pursuant to Section 3 of Article XXVII of the					
13	State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.					

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^d Of this amount, an estimated \$10,000,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,350,000 shall be from the Parks and Outdoor					
2	Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$250,000 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.,					
3	an estimated \$53,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1)(a), C.R.S., and an estimated \$31,700 shall be from the sale of migratory waterfowl					
4	stamps pursuant to Section 33-4-102.5 (2).					
5						
6						
7	(B) Special Purpose					
8	Snowmobile Program	1,052,965		1,052,965 ^a		
9				(1.3 FTE)		
10	River Outfitters Regulation	157,037		157,037 ^b		
11				(0.5 FTE)		
12	Off-highway Vehicle Program					
13	Support	647,079		647,079 ^c		
14				(3.0 FTE)		
15	Off-highway Vehicle Direct					
16	Services ⁸¹	6,000,000		6,000,000 ^c		

				APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$	\$	\$	\$	
1	Stores Revolving Fund	200,000			200,000(I) ^d			
2	Information Technology	2,605,016			2,605,016 ^e			
3	Severance Tax for Aquatic							
4	Nuisance Species	4,006,005			4,006,005 ^f			
5	Game Damage Claims and							
6	Prevention	1,282,500			1,282,500 ^g			
7	Grants and Habitat							
8	Partnerships ⁸²	2,375,000			2,375,000 ^h			
9	Outdoor Equity Grant Program ⁸³	4,000,000			4,000,000 ⁱ			
10	Asset Maintenance and							
11	Repairs ⁸⁴	10,100,000			10,100,000 ^j			
12	Annual Depreciation-lease							
13	Equivalent Payment	795,387		651,475	143,912 ^k			
14	Beaver Park Dam Repayment	333,334			333,334 ^g			
15	Chatfield Reallocation							
16	Repayment	276,700			276,700 ^g			

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	6,359,027		5,548,654 ¹		810,373(I)
2		40,190,050				
3						
4	^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S.					
5	^b Of this amount, \$118,537 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund					
6	created in Section 33-10-111 (1), C.R.S.					
7	^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.					
8	^d This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriated and is shown for informational purposes only.					
9	^e Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article					
10	XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S. Lottery proceeds are continuously					
11	appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.					
12	^f This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S.					
13	^g These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
14	^h Of this amount, \$1,600,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$400,000 shall be from the sale of migratory waterfowl stamps pursuant					
15	to Section 33-4-102.5 (2), C.R.S., and \$375,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.					

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
ⁱ Of this amount, \$3,000,000 shall be from the Outdoor Equity Fund created in Section 33-9-206 (1)(a), C.R.S., \$500,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$500,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.						
^j Of this amount, \$6,300,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,800,000(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.						
^k This amount shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.						
^l Of this amount, \$3,205,337 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,164,127 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$179,190 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.						
		264,240,448				
(6) COLORADO WATER CONSERVATION BOARD						
(A) Administration						
Personal Services	6,299,915					
	(52.7 FTE)					

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Operating Expenses	706,347				
2	River Decision Support Systems	581,911				
3	(4.0 FTE)					
4		7,588,173		7,588,173 ^a		
5						
6	^a Of this amount, \$6,459,669 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$836,917 shall be from the Water					
7	Plan Implementation Cash Fund created in Section 37-60-123.3 (1)(a), C.R.S., \$291,587 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
8						
9						
10	(B) Special Purpose					
11	Water Conservation					
12	Development and Management	1,567,321		1,567,321 ^a		
13	Federal Emergency					
14	Management Assistance	559,269		84,906 ^a		474,363(I)
15	(4.0 FTE)					

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Interbasin Compacts	1,255,874		1,255,874 ^b		
2				(3.7 FTE)		
3	Platte River Basin Cooperative					
4	Agreement	268,003		268,003 ^c		
5				(1.0 FTE)		
6	Indirect Cost Assessment	757,706		562,889 ^a		194,817(I)
7		<u>4,408,173</u>				
8						
9	^a These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.					
10	^b Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107 (1), C.R.S., and \$514,707 shall be from reserves in the					
11	Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107 (1), C.R.S., the amount from the Interbasin Compact					
12	Committee Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.					
13	^c This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.					
14						
15		11,996,346				

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(7) DIVISION OF WATER RESOURCES					
3	(A) Division Operations					
4	Water Administration	29,129,967	28,272,129	856,089 ^a		1,749(I)
5		(261.5 FTE)				
6	Well Inspection	385,950		385,950 ^b		
7				(3.0 FTE)		
8	Satellite Monitoring System	578,252		578,252 ^c		
9		(2.0 FTE)				
10	Federal Grants	230,000				230,000(I)
11	River Decision Support Systems	215,893		215,893 ^d		
12				(2.0 FTE)		
13		30,540,062				
14						

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$809,089 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board					
2	Construction Fund created in Section 37-60-121 (1)(a), C.R.S.					
3	^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.					
4	^c Of this amount, an estimated \$380,236 shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S. and \$198,016 shall be from the Colorado					
5	Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a).					
6	^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.					
7						
8	(B) Special Purpose					
9	Dam Emergency Repair	50,000		50,000 ^a		
10	Indirect Cost Assessment	59,635		37,448 ^b		22,187(I)
11		<u>109,635</u>				
12						
13	^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.					
14	^b Of this amount, \$20,528 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$16,920 shall be from the Colorado Water Conservation Board					
15	Construction Fund created in Section 37-60-121 (1)(a), C.R.S.					

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2		30,649,697				
3						
4	(8) DIVISION OF FORESTRY					
5	Colorado State Forest Service at					
6	Colorado State University	114,384	114,384			
7	Forest Restoration and Wildfire					
8	Risk Mitigation Grant Program	8,000,000	8,000,000			
9	Healthy Forests and Vibrant					
10	Communities	2,245,640	2,245,640			
11		10,360,024				
12						
13						
14	TOTALS PART XV					
15	(NATURAL RESOURCES)	\$495,319,300	\$58,915,963	\$379,614,435 ^a	\$10,611,536 ^b	\$46,177,366 ^c

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$37,566,136 contains an (I) notation and an estimated \$21,205,882 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

3 ^b Of this amount, \$1,156,481 contains an (I) notation.

4 ^c This amount contains an (I) notation.

5

6 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

7

8 76 Department of Natural Resources, Executive Director's Office, Administration -- In addition to the transfer authority provided in Section 24-75-108, C.R.S.,
9 the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal Services and Operating
10 Expenses.

11

12 77 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Program Costs -- This appropriation remains available until
13 completion of the project or the close of the 2028-29 state fiscal year, whichever comes first.

14

15 78 Department of Natural Resources, Energy and Carbon Management Commission, Emergency Response -- It is the General Assembly's intent that this
16 appropriation be expended if there is an oil and gas related emergency under the jurisdiction of the Energy and Carbon Management Commission. The purpose

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1		of this appropriation is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil				
2		and gas activities and that call for immediate action by the Energy and Carbon Management Commission.				
3						
4	79	Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's				
5		intent that \$2,100,000 General Fund appropriated for this line item be used for the implementation of Proposition 114 for the reintroduction and management				
6		of gray wolves.				
7						
8	80	Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's				
9		intent that the portion of these funds that are intended to be appropriated for the implementation of Proposition 114 not be spent on any future wolf				
10		reintroduction unless and until all state funded preventative measures discussed by the Parks and Wildlife Commission as part of its denial of a citizen petition				
11		to halt wolf reintroduction during its January 8, 2025, meeting are implemented to the highest degree possible to assist owners of livestock in preventing and				
12		resolving conflicts between gray wolves and livestock. These measures specifically include, but are not limited to, placement of an appropriate number of				
13		trained range riders in all the areas where wolves are physically located to assist owners of livestock in preventing and resolving conflicts between gray wolves				
14		and livestock, development and implementation of depredation response operation teams proximate to such areas, deployment of additional nonlethal conflict				
15		techniques, and implementation of site assessment and collaboration with the Colorado Department of Agriculture on carcass management programs to				
16		minimize attractants.				
17						

			APPROPRIATION FROM			
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	81	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Off-highway Vehicle Direct Services -- This appropriation remains				
2		available for expenditure until the completion of the project or the close of the 2028-29 state fiscal year, whichever comes first.				
3						
4	82	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- This appropriation remains available				
5		for expenditure until the completion of the project or the close of the 2028-29 state fiscal year, whichever comes first.				
6						
7	83	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Outdoor Equity Grant Program -- This appropriation remains available				
8		for expenditure until the completion of the project or the close of the 2028-29 state fiscal year, whichever comes first.				
9						
10	84	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation remains available				
11		for expenditure until the completion of the project or the close of the 2028-29 state fiscal year, whichever comes first.				