

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	<b>SECTION 14. Appropriation to the department of the treasury for the fiscal year beginning July 1, 2024.</b> In Session Laws of Colorado 2024, section 2 of chapter 519,						
2	(HB 24-1430), <b>amend</b> Part XXIII (3) and the affected totals, as Part XXIII (3) and the affected totals are amended by section 1 of SB 25-110, as follows:						
3	Section 2. <b>Appropriation.</b>						
4	<b>PART XXIII</b>						
5	<b>DEPARTMENT OF THE TREASURY</b>						
6							
7	<b>(3) SPECIAL PURPOSE</b>						
8	Senior Citizen and Disabled						
9	Veteran Property Tax						
10	Exemption	175,301,704	175,301,704(I) <sup>a</sup>				
11	Household Financial						
12	Recovery Program	200,000	200,000				
13	Business Personal Property						
14	Tax Exemption	17,768,619	17,768,619(I) <sup>b</sup>				
15	Highway Users Tax Fund -						
16	County Payments	209,464,904			209,464,904(I) <sup>c</sup>		

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	Highway Users Tax Fund -						
2	Municipality Payments	136,340,258			136,340,258(I) <sup>e</sup>		
3	Property Tax						
4	Reimbursement for						
5	Property Destroyed by						
6	Natural Cause	<del>1,000,000</del>	<del>1,000,000</del>				
7		500,000	500,000				
8	Lease Purchase of						
9	Academic Facilities						
10	Pursuant to Section						
11	23-19.9-102, C.R.S.	17,437,100				17,437,100(I) <sup>d</sup>	
12	Lease Purchase of						
13	Academic Facilities						
14	Pursuant to Section						
15	24-82-803, C.R.S.	4,753,000				4,753,000(I) <sup>e</sup>	

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	Public School Fund						
2	Investment Board Pursuant						
3	to Section 22-41-102.5,						
4	C.R.S.	1,760,000			1,760,000 <sup>f</sup>		
5	S.B. 17-267						
6	Collateralization Lease						
7	Purchase Payments	150,000,000	100,000,000		50,000,000 <sup>g</sup>		
8	Direct Distribution for						
9	Unfunded Actuarial						
10	Accrued PERA Liability	225,000,000	165,371,147(I) <sup>j</sup>			59,628,853(I) <sup>h</sup>	
11	Law Enforcement Officers'						
12	and Firefighters'						
13	Continuation of Health						
14	Benefits Program	150,000			150,000 <sup>i</sup>		
15		<u>939,175,585</u>					
16		938,675,585					

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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2 <sup>a</sup> Pursuant to Section 3.5 (3) of Article X of the State Constitution, this amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1 (1)(a),  
3 C.R.S., because enactment of this constitutional provision by the people of Colorado constitutes voter approval of a weakening of such limitation. This amount reflects the estimate of  
4 the money that shall be paid to fully reimburse counties pursuant to Section 39-3-207 (4)(a), C.R.S., for lost property tax revenues as a result of property owners claiming the exemption.

5 <sup>b</sup> This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1 (1)(a), C.R.S., because it is not a state general fund appropriation. This  
6 amount reflects the estimate of the money that shall be paid to fully reimburse counties pursuant to Section 39-3-119.5 (3)(e), C.R.S., for the aggregate value of business personal property  
7 that is exempt from property tax.

8 <sup>c</sup> These amounts represent estimated allocations from the Highway Users Tax Fund, created in Section 43-4-201 (1)(a), C.R.S. These estimates of revenue distributions to counties and  
9 municipalities pursuant to Sections 43-4-205, 207, and 208, C.R.S., are included for informational purposes and for the purpose of complying with the limitation on state fiscal year  
10 spending imposed by Section 20 of Article X of the State Constitution.

11 <sup>d</sup> This amount shall be from funds transferred from the Lease Purchase of Academic Facilities line item in the Colorado Commission on Higher Education section of the Department of  
12 Higher Education pursuant to Section 23-19.9-102, C.R.S.

13 <sup>e</sup> This amount shall be from funds transferred from the Senate Bill 20-219 Lease Purchase Payments line item in the Colorado Commission on Higher Education section of the Department  
14 of Higher Education pursuant to Section 24-82-803.

15 <sup>f</sup> This amount shall be from interest or income earned on the investment of the money in the Public School Fund pursuant to Section 22-41-102 (3)(h)(I), C.R.S.

16 <sup>g</sup> This amount shall be from various cash funds under the control of the Transportation Commission pursuant to Section 24-82-1303 (2)(d)(II), C.R.S.

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1     <sup>b</sup> This amount shall be from funds transferred from the Department of Personnel. Pursuant to Section 24-51-414 (5), C.R.S., this amount is included for informational purposes and for  
2     the purpose of complying with the limitation on state fiscal year spending imposed by Section 20 of Article X of the State Constitution and represents part of the estimated amount of  
3     the total distribution that is attributable to the state.

4     <sup>i</sup> This amount shall be from the Law Enforcement Officers' and Firefighters' Continuation of Benefits Fund created in Section 24-36-122 (2)(a), C.R.S.

5     <sup>j</sup> Pursuant to Section 24-51-414 (5), C.R.S., this amount is included in the general appropriation bill for informational purposes and for the purpose of complying with the limitation on  
6     state fiscal year spending imposed by Section 20 of Article X of the State Constitution and represents the estimated amount of the total distribution that is attributable to public education  
7     from kindergarten through the twelfth grade.

10    **TOTALS PART XXIII**

11 <b>(TREASURY)</b>	\$952,559,166	\$466,738,067 <sup>a</sup>		\$404,002,146 <sup>b</sup>	\$81,818,953 <sup>c</sup>	
	\$952,059,166	\$466,238,067 <sup>a</sup>				

14    <sup>a</sup> Of this amount, \$358,441,470 contains an (I) notation and \$193,070,323 is not subject to the limitation on General Fund appropriations imposed by Section 24-75-201.1 (1)(a)  
15    (III), C.R.S.

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ITEM &  
SUBTOTAL

TOTAL

GENERAL  
FUND

GENERAL  
FUND  
EXEMPT

CASH  
FUNDS

REAPPROPRIATED  
FUNDS

FEDERAL  
FUNDS

1     <sup>b</sup> Of this amount, \$346,669,804 contains an (I) notation; \$345,805,162 represents allocations of Highway Users Tax Fund revenues to counties and municipalities pursuant to Sections  
2     43-4-205, 207, and 208, C.R.S.

3     <sup>c</sup> This amount contains an (I) notation.

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