



Fiscal Note
Legislative Council Staff
Nonpartisan Services for Colorado’s Legislature

SB 25-211: DEPT OF CORRECTIONS BUDGETING REPORTS

Prime Sponsors:

Sen. Amabile; Bridges
Rep. Sirota; Taggart

Fiscal Analyst:

Clayton Mayfield, 303-866-5851
clayton.mayfield@coleg.gov

Published for: Senate Appropriations
Drafting number: LLS 25-0958

Version: Initial Fiscal Note
Date: March 31, 2025

Fiscal note status: The fiscal note reflects the introduced bill, which was recommended by the Joint Budget Committee as part of its FY 2025-26 Long Bill budget package.

Summary Information

Overview. The bill requires the Department of Corrections to report certain information at specified times.

Types of impacts. The bill is projected to affect the following areas on an ongoing basis:

- Minimal State Workload

Appropriations. No appropriation is required.

Table 1
State Fiscal Impacts

Type of Impact	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue	\$0	\$0
State Expenditures	\$0	\$0
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

Summary of Legislation

The bill requires the Department of Corrections to report certain information, including population levels, staffing levels, operating expenses, and individual facility information at certain intervals. If required information is not provided, the Joint Budget Committee is authorized to reduce appropriations for salaries of unclassified employees by up to \$300,000.

State Expenditures

Providing the required information at specified times may increase workload in the DOC. The fiscal note assumes that the DOC provides similar information under current law, just at different intervals. No change in appropriations is required.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Corrections

Joint Budget Committee Staff

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).