

First Regular Session
Seventy-second General Assembly
STATE OF COLORADO

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 19-0451.01 John Ziegler x4956

SENATE BILL 19-115

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin

HOUSE SPONSORSHIP

Esgar, Hansen, Ransom

Senate Committees

Appropriations

House Committees

A BILL FOR AN ACT
101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL**
102 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the judicial department.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

SENATE
2nd Reading Unamended
February 6, 2019

1 **SECTION 1. Appropriation to the judicial department for the**
2 **fiscal year beginning July 1, 2018.** In Session Laws of Colorado 2018,
3 section 2 of chapter 424, (HB 18-1322), **amend** Part VIII as follows:

4 **Section 2. Appropriation.**

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	PART VIII						
2	JUDICIAL DEPARTMENT						
3							
4	(1) SUPREME COURT AND COURT OF APPEALS						
5	Appellate Court Programs ⁵⁸	14,978,929	14,906,929		72,000 ^a		
6			(143.0 FTE)				
7	Office of Attorney Regulation						
8	Counsel	10,650,000			10,650,000(I) ^b		
9					(70.0 FTE)		
10	Law Library	572,897			500,000(I) ^c	72,897 ^d	
11					(2.5 FTE)	(1.0 FTE)	
12	Indirect Cost Assessment	334,534			334,534(I) ^b		
13		26,536,360					
14							

^a This amount shall be from various fees and cost recoveries.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

(2) COURTS ADMINISTRATION

(A) Administration and Technology

General Courts

Administration 25,208,111

19,636,441

2,962,728^a

2,608,942^b

(216.8 FTE) (28.0 FTE) (6.0 FTE)

(216.8 FTE)

(28.0 FTE)

(6.0 FTE)

Information Technology

Infrastructure 10.525.798

1,172,624

9,353,174^c

10 660 798

9 488 174^c

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Information Technology Cost						
2	Recoveries	3,340,000			3,340,000 ^c		
3		3,712,300			3,712,300 ^c		
4	Indirect Cost Assessment	858,755			835,822 ^d	22,933 ^e	
5		39,932,664					
6		40,439,964					
7							

^a Of this amount, an estimated \$2,816,861 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., and \$145,867 shall be from various sources of cash funds.

^b Of this amount, \$2,073,146 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$284,299 shall be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, \$167,374 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$84,123 shall be transferred from the Office of Attorney Regulation Counsel line item appropriation in the Supreme Court and Court of Appeals section of this department.

^c These amounts shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

^d This amount shall be from various sources of cash funds.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1 ^e This amount shall be from various sources of reappropriated funds.

2

3 **(B) Central Appropriations**

4	Health, Life, and Dental	35,261,715	32,442,734		2,818,981 ^a		
5	Short-term Disability	370,973	336,774		34,199 ^a		
6	S.B. 04-257 Amortization						
7	Equalization Disbursement	11,308,146	10,336,222		971,924 ^a		
8	S.B. 06-235 Supplemental						
9	Amortization Equalization						
10	Disbursement	11,099,802	10,129,141		970,661 ^a		
11	Salary Survey	10,832,232	10,254,076		578,156 ^a		
12	Workers' Compensation	1,829,719	1,829,719				
13	Legal Services	270,833	270,833				
14	Payment to Risk Management						
15	and Property Funds	944,272	944,272				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Vehicle Lease Payments	94,335		94,335			
2	Ralph L. Carr Colorado						
3	Judicial Center Leased Space	2,626,605		2,626,605			
4	Payments to OIT	4,527,616		4,527,616			
5	CORE Operations	970,599		970,599			
6		80,136,847					
7							

^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.; the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.; and the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

14
15

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2	(C) Centrally-administered Programs						
3	Victim Assistance	16,375,000			16,375,000(I) ^a		
4	Victim Compensation	13,400,000			13,400,000(I) ^b		
5	Collections Investigators	7,162,055			6,264,514 ^c	897,541 ^d	
6					(104.2 FTE)		
7	Problem-solving Courts	4,621,027	1,416,441		3,204,586 ^e		
8			(16.1 FTE)		(41.5 FTE)		
9	Language Interpreters and						
10	Translators	<u>5,404,744</u>	<u>5,354,744</u>		50,000 ^f		
11		5,839,282	5,789,282				
12			(33.0 FTE)				
13	Courthouse Security	2,730,314	381,215		2,349,099 ^g		
14					(1.0 FTE)		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
1	Appropriation to the						
2	Underfunded Courthouse						
3	Facility Cash Fund	3,000,000		3,000,000			
4	Underfunded Courthouse						
5	Facilities Grant Program	3,600,000			600,000 ^h	3,000,000 ^h	
6						(1.0 FTE)	
7	Courthouse Furnishings and						
8	Infrastructure Maintenance	1,963,781		1,963,781			
9		1,999,095		1,999,095			
10	Senior Judge Program	1,681,769		381,769		1,300,000 ^e	
11	Judicial Education and						
12	Training	1,464,342		12,348		1,451,994 ^e	
13						(2.0 FTE)	
14	Office of Judicial						
15	Performance Evaluation	805,379		314,500		490,879 ⁱ	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1						(2.0 FTE)	
2	Family Violence Justice						
3	Grants	2,670,000		2,500,000		170,000 ^j	
4	Restorative Justice Programs	1,122,932				1,122,932 ^k	
5						(1.0 FTE)	
6	District Attorney Adult						
7	Pretrial Diversion Programs	477,000		400,000		77,000 ^l	
8	Family-friendly Court						
9	Program	225,943				225,943 ^m	
10						(0.5 FTE)	
11	Child Support Enforcement	114,719		39,005		75,714 ⁿ	
12						(1.0 FTE)	
13		66,819,005					
14		67,288,857					
15							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to
 2 Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money
 3 without an appropriation for statutorily authorized purposes.

4 ^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S.
 5 This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money without an appropriation
 6 for statutorily authorized purposes.

7 ^c Of this amount, an estimated \$5,364,514 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from
 8 the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.

9 ^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

10 ^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

11 ^f This amount shall be from various sources of cash funds.

12 ^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

13 ^h These amounts shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S. The cash funds portion of the appropriation reflects expenditures
 14 from fund balance and the reappropriated funds portion reflects expenditures from the FY 2018-19 General Fund appropriation to the Fund.

15 ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1 ^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

2 ^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

3 ^l This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

4 ^m This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

5 ⁿ This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

6

7 **(D) Ralph L. Carr Colorado Judicial Center**

8	Personal Services	1,619,081	1,619,081 ^a			
9				(2.0 FTE)		
10	Operating Expenses	4,026,234	4,026,234 ^a			
11	Controlled Maintenance	2,025,000	2,025,000 ^a			
12	Debt Service Payments	21,565,990	4,598,683 ^b	11,020,132 ^c	5,947,175 ^d	
13		<hr/> 29,236,305				

14

15 ^a These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^b This amount is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

^c This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount includes an estimated \$5,925,946 in federal revenues made available through the federal American Recovery and Reinvestment Act. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable "Build America" certificates of participation.

^d This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, including \$3,320,570 from the Department of Law and \$2,626,605 from the Central Appropriations subsection of this section.

~~216,124,821~~

217,101,973

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2							
3	(3) TRIAL COURTS						
4	Trial Court Programs ⁵⁸	157,032,632	125,897,044		29,185,588 ^a	1,950,000 ^b	
5		156,325,866	125,190,278				
6			(1,472.3 FTE)		(387.3 FTE)		
7			(1,471.8 FTE)				
8	Court Costs, Jury Costs, and						
9	Court-appointed Counsel	8,531,232	8,365,983		165,249 ^c		
10		8,318,232	8,152,983				
11	District Attorney Mandated						
12	Costs	2,559,313	2,389,313		170,000 ^c		
13	ACTION and Statewide						
14	Discovery Sharing Systems	3,240,000	3,170,000		70,000 ^d		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Federal Funds and Other						
2	Grants	2,900,000			975,000 ^c	300,000 ^e	1,625,000(I)
3					(3.0 FTE)	(6.0 FTE)	(4.0 FTE)
4		<u>174,263,177</u>					
5		173,343,411					
6							

^a Of this amount, an estimated \$26,520,588 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various fees and cost recoveries, and an estimated \$65,000 shall be from the sale of jury pattern instructions.

^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

^c These amounts shall be from various fees, cost recoveries, and grants.

^d This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

^e This amount shall be transferred from other state agencies.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	(4) PROBATION AND RELATED SERVICES						
2	Probation Programs	86,423,825	77,019,115		9,404,710 ^a		
3			(1,042.3 FTE)		(142.4 FTE)		
4	Offender Treatment and						
5	Services ^{59, 60}	35,414,485	924,877		16,446,615 ^b	18,042,993 ^c	
6		35,714,485				18,342,993 ^c	
7					(1.0 FTE)		
8	Appropriation to the						
9	Correctional Treatment Cash						
10	Fund	17,154,652	15,567,207		1,587,445 ^d		
11	S.B. 91-094 Juvenile Services	2,496,837				2,496,837 ^e	
12						(25.0 FTE)	

					APPROPRIATION FROM		
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Reimbursements to Law						
2	Enforcement Agencies for the						
3	Costs of Returning a						
4	Probationer	187,500			187,500 ^f		
5	Victims Grants	650,000				650,000 ^g	
6						(6.0 FTE)	
7	Federal Funds and Other						
8	Grants	5,600,000			1,950,000 ^h	850,000 ⁱ	2,800,000(I)
9					(2.0 FTE)	(18.0 FTE)	(12.0 FTE)
10	Indirect Cost Assessment	1,065,622			1,065,622 ^j		
11		148,992,921					
12		149,292,921					
13							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, an estimated \$5,950,671 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,315,314 shall be from the Alcohol and
 2 Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., an estimated \$80,000 shall be from various fees and cost recoveries, and \$58,725 shall be from the
 3 Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S.

4 ^b Of this amount, an estimated \$10,597,255 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., \$5,197,331 shall be from the Correctional Treatment
 5 Cash Fund created in Section 18-19-103 (4)(a), C.R.S., an estimated \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge
 6 Fund created in Section 18-21-103 (3), C.R.S.

7 ^c Of this amount, \$17,154,652 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and \$888,341 \$1,188,341 shall be transferred from the
 8 Department of Human Services from the Office of Behavioral Health, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item
 9 appropriation. The amount from the Correctional Treatment Cash Fund includes \$15,567,207 from General Fund money appropriated to the Correctional Treatment Cash Fund pursuant
 10 to Sections 18-9-103 (3.5)(b), (3.5)(c), and (4)(a), C.R.S., and \$1,587,445 from the Marijuana Tax Cash Fund appropriated to the Correctional Treatment Fund pursuant to Section
 11 39-28.8-501 (2)(b)(IV)(D), C.R.S.

12 ^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

13 ^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

14 ^f This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^g Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line
 2 item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated
 3 \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of
 4 Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

5 ^h These amounts shall be from various fees, cost recoveries, and grants.

6 ⁱ This amount shall be transferred from other state agencies.

7 ^j This amount shall be from various sources of cash funds.

8

9 **(5) OFFICE OF THE STATE PUBLIC DEFENDER⁶¹**

10 Personal Services ⁵⁸	67,258,601	67,258,601
11		(869.5 FTE)
12 Health, Life, and Dental	7,657,623	7,657,623
13 Short-term Disability	102,322	102,322
14 S.B. 04-257 Amortization		
15 Equalization Disbursement	3,009,481	3,009,481

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	3,009,481		3,009,481			
4	Salary Survey	1,876,280		1,876,280			
5	Operating Expenses	1,832,513		1,802,513		30,000 ^a	
6	Vehicle Lease Payments	112,338		112,338			
7	Capital Outlay	296,289		296,289			
8	Leased Space and Utilities	6,966,417		6,966,417			
9	Automation Plan	1,579,678		1,579,678			
10	Attorney Registration	146,944		146,944			
11	Contract Services	49,395		49,395			
12	Mandated Costs	3,381,431		3,381,431			
13	Grants	175,000				175,000 ^b	
14						(2.3 FTE)	
15		97,453,793					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1

2 ^a This amount shall be from training fees.3 ^b This amount shall be from grants.

4

5 **(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁶²**

6	Personal Services ⁵⁸	1,374,459	1,374,459				
7			(13.0 FTE)				
8	Health, Life, and Dental	185,370	185,370				
9	Short-term Disability	2,195	2,195				
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	64,513	64,513				
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	64,513	64,513				
15	Salary Survey	40,141	40,141				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Operating Expenses	108,619		108,619			
2	Capital Outlay	3,473		3,473			
3	Training and Conferences	100,000		20,000		80,000 ^a	
4	Conflict-of-interest Contracts	37,391,362		37,391,362			
5		41,004,889		41,004,889			
6	Mandated Costs	2,561,813		2,561,813			
7		2,809,388		2,809,388			
8			41,896,458				
9			45,757,560				
10							
11	^a This amount shall be from training fees.						
12							
13	(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁶³						
14	Personal Services ⁵⁸	2,716,585		2,716,585			
15			(31.0 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Health, Life, and Dental	254,276		254,276			
2	Short-term Disability	4,146		4,146			
3	S.B. 04-257 Amortization						
4	Equalization Disbursement	122,911		122,911			
5	S.B. 06-235 Supplemental						
6	Amortization Equalization						
7	Disbursement	122,911		122,911			
8	Salary Survey	74,854		74,854			
9	Operating Expenses	215,775		215,775			
10	Leased Space	128,952		128,952			
11	CASA Contracts ⁶⁴	1,550,000		1,550,000			
12	Training	38,000		38,000			
13	Court-appointed Counsel	22,968,114		22,968,114			
14		24,055,775		24,055,775			
15	Mandated Costs	30,200		30,200			

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Grants	26,909					26,909(I) ^a
2		<hr/>	28,253,633				
3			29,341,294				
4							

^a This amount shall be from federal funds transferred from the Department of Human Services' Division of Child Welfare.

6

7 **(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶⁵**

8	Personal Services ^{58, 66}	1,221,878	1,221,878
9		(10.0 FTE)	
10	Health, Life, and Dental	93,928	93,928
11	Short-term Disability	1,665	1,665
12	S.B. 04-257 Amortization		
13	Equalization Disbursement	48,978	48,978

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	48,978		48,978			
4	Salary Survey	31,841		31,841			
5	Operating Expenses	103,119		103,119			
6	Legal Services	1,864		1,864			
7	Training	60,000		30,000		30,000 ^a	
8	Court-appointed Counsel	14,728,892		14,728,892			
9		17,576,705		17,576,705			
10	Mandated Costs	1,059,691		1,059,691			
11		1,290,122		1,290,122			
12	Grants	31,095				31,095(I) ^b	
13		17,431,929					
14		20,510,173					
15							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from training fees.

^b This amount shall be from federal funds transferred from the Department of Human Services' Division of Child Welfare.

5 (9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN⁶⁷

6 Program Costs **+111,267** **+111,267**

7 980,397 980,397

8 (8.0 FTE)

10 **+1,024,898**

11 994,028

13 (10) INDEPENDENT ETHICS COMMISSION⁶⁸

14 Program Costs 198,696 198,696

15 (1.0 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Legal Services	141,700		141,700			
2				340,396			
3							
4	(11) OFFICE OF PUBLIC GUARDIANSHIP						
5	Program Costs	1,718,786			1,718,786		
6					(14.0 FTE)		
7			1,718,786				
8							
9	a This amount shall be from the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.						
10							
11							
12	TOTALS PART VIII						
13	(JUDICIAL)	\$754,037,172	\$550,203,048 ^a		\$162,436,088 ^b	\$36,973,036 ^c	\$4,425,000 ^d
14		\$762,390,695	\$557,749,271 ^a		\$162,943,388 ^b	\$37,273,036 ^c	
15							

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$4,598,683 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

2 ^b Of this amount, \$41,259,534 contains an (I) notation.

3 ^c Of this amount, \$58,004 contains an (I) notation.

4 ^d This amount contains an (I) notation.

5

6 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

7

8 58 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender,
9 Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the
10 Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

11

		APPROPRIATION FROM							
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	\$	\$	\$	\$	\$		
1			<u>FY 2017-18</u>			<u>FY 2018-19</u>			
2						<u>Salary</u>			
3	Chief Justice, Supreme Court		\$181,219	\$5,437	\$186,656				
4	Associate Justice, Supreme Court		177,350	5,321	182,671				
5	Chief Judge, Court of Appeals		174,226	5,227	179,453				
6	Associate Judge, Court of Appeals		170,324	5,110	175,434				
7	District Court Judge, Denver Juvenile Court Judge,								
8	and Denver Probate Court Judge		163,303	4,899	168,202				
9	County Court Judge		156,278	4,688	160,966				
10									
11	Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and								
12	to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Director of the Office								
13	of the Respondent Parents' Counsel at the level of a district court judge.								
14									
15	59	Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the General							
16		Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts,							
17		including peer mentoring services.							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- 60 Judicial Department, Probation and Related Services, Offender Treatment and Services -- This appropriation includes the following transfers from the Correctional Treatment Cash Fund appropriation: \$3,533,320 for the Department of Corrections, \$6,817,986 for the Department of Human Services, and \$5,419,635 for the Department of Public Safety.

61 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.

62 Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.

63 Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.

64 Judicial Department, Office of the Child's Representative, CASA Contracts -- It is the General Assembly's intent that \$30,000 of this appropriation be allocated to local CASA programs to cover the costs of conducting criminal history record checks for CASA volunteers. If a local CASA program's share of this amount exceeds the amount incurred for criminal history record checks, it is the General Assembly's intent that the remainder be used to support other local CASA program activities.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.