

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

PART XI

LEGISLATIVE DEPARTMENT

1

2

3

4

(1) LEGISLATIVE COUNCIL

5

Property Tax Study pursuant to

6

Section 39-1-104 (16), C.R.S. 676,000

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Ballot Analysis 1,300,000

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	1,976,000		1,976,000			
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(2) GENERAL ASSEMBLY

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Workers' Compensation 27,153

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Legal Services 11,685

13

Payment to Risk Management

14

and Property Funds 27,458

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Maintenance of Legislative						
2	Space	2,659,056					
3	Payments to OIT	70,133					
4	CORE Operations	39,785					
5		2,835,270	2,835,270				
6							
7	TOTALS PART XI						
8	(LEGISLATIVE)	\$4,811,270	\$4,811,270				
9							