

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>SECTION 10. Appropriation to the department of higher education for the fiscal year beginning July 1, 2018.</b> In Session Laws of Colorado 2018, section 2 of chapter						
2	424, (HB 18-1322), <b>amend</b> Part VI (1), (4)(A), (5), and (9)(B) and <b>add</b> footnote 32a, as follows:						
3	Section 2. <b>Appropriation.</b>						
4	<b>PART VI</b>						
5	<b>DEPARTMENT OF HIGHER EDUCATION</b>						
6							
7	<b>(1) DEPARTMENT ADMINISTRATIVE OFFICE</b>						
8	Health, Life, and Dental	1,997,752	99,972		1,025,168 <sup>a</sup>	345,127 <sup>b</sup>	527,485(I)
9	Short-term Disability	20,759	534		10,945 <sup>a</sup>	4,102 <sup>b</sup>	5,178(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	612,341	15,751		322,835 <sup>a</sup>	121,006 <sup>b</sup>	152,749(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	612,341	15,751		322,835 <sup>a</sup>	121,006 <sup>b</sup>	152,749(I)
15	Salary Survey	398,081	10,239		209,874 <sup>a</sup>	78,666 <sup>b</sup>	99,302(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Workers' Compensation	80,371			45,626 <sup>a</sup>	34,745 <sup>b</sup>	
2	Legal Services	<del>90,683</del>			<del>52,852*</del>	37,831 <sup>b</sup>	
3		130,302			92,471 <sup>a</sup>		
4	Administrative Law Judge						
5	Services	1,281			1,281 <sup>a</sup>		
6	Payment to Risk						
7	Management and Property						
8	Funds	2,344,510	2,049,082		287,479 <sup>a</sup>	7,949 <sup>b</sup>	
9	Leased Space	424,927			112,960 <sup>a</sup>	311,967 <sup>b</sup>	
10	Payments to OIT	475,659	100,000		340,754 <sup>a</sup>	34,905 <sup>b</sup>	
11	CORE Operations	224,002			111,619 <sup>a</sup>	112,383 <sup>b</sup>	
12		<u>7,282,707</u>					
13		7,322,326					
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> Of these amounts, <del>\$2,573,622</del> \$2,464,786 shall be from the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution and <del>\$270,606</del> \$419,061 shall						
2	be from various sources of cash funds. Of the amount from the State Historical Fund, <del>\$2,277,804</del> \$2,188,016 is estimated to be from the Museum and Preservation Operations Account						
3	created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S., and <del>\$295,818</del> \$276,770 is estimated to be from the Preservation Grant Program Account created in Section 12-47.1-1201 (5)(c)(I)(A),						
4	C.R.S.						
5	<sup>b</sup> These amounts shall be from departmental indirect cost recoveries.						
6							
7	<b>(4) COLLEGE OPPORTUNITY FUND PROGRAM</b>						
8	<b>(A) Stipends</b>						
9	Stipends for an estimated						
10	126,203 eligible full-time						
11	equivalent students at \$2,490						
12	per 30 credit hours	314,246,227					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Stipends for an estimated						
2	1,163 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$1,245 per 30						
6	credit hours	1,447,941					
7		<u>315,694,168</u>	<del>152,924,282</del>	<del>162,769,886*</del>			
8			60,690,949	255,003,219 <sup>a</sup>			
9							
10	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
11							
12	<b>(5) GOVERNING BOARDS</b>						
13	<b>(A) Trustees of Adams</b>						
14	<b>State University<sup>22</sup></b>	<del>40,737,127</del>			<del>25,442,904*</del>	15,294,223 <sup>b</sup>	
15		40,324,801			25,030,578 <sup>a</sup>		
16	(328.6 FTE)						

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<p><sup>a</sup> Of this amount, <del>\$19,495,000</del> \$19,310,315 shall be from the students' share of tuition, <del>\$5,921,735(I)</del> \$5,694,094(I) shall be from mandatory fees, and \$26,169(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.</p> <p><sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,800,793 for student stipend payments and \$12,493,430 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.</p>							
<b>(B) Trustees of Colorado</b>							
<b>Mesa University</b> <sup>23</sup>	<del>105,514,191</del>				<del>77,081,439*</del>	28,432,752 <sup>b</sup>	
	106,292,247				77,859,495 <sup>a</sup>		
	(770.2 FTE)						
<p><sup>a</sup> Of this amount, <del>\$71,090,824</del> \$71,848,494 shall be from the students' share of tuition, <del>\$5,557,261(I)</del> \$5,577,647(I) shall be from mandatory fees, and \$433,354(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.</p> <p><sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,811,085 for student stipend payments and \$12,621,667 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.</p>							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(C) Trustees of</b>						
2	<b>Metropolitan State</b>						
3	<b>University of Denver<sup>24</sup></b>	<del>190,027,180</del>			<del>133,541,851*</del>	56,485,329 <sup>b</sup>	
4		188,611,906			132,126,577 <sup>a</sup>		
5		(1,433.5 FTE)					
6							
7	<sup>a</sup> Of this amount, <del>\$113,949,031</del> \$112,664,652 shall be from the students' share of tuition and <del>\$19,592,820(I)</del> \$19,461,925(I) shall be from mandatory fees.						
8	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$34,139,239 for student stipend payments and \$22,346,090						
9	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
10							
11	<b>(D) Trustees of Western</b>						
12	<b>State Colorado</b>						
13	<b>University<sup>25</sup></b>	<del>38,430,174</del>			<del>25,128,464*</del>	13,301,710 <sup>b</sup>	
14		38,253,624			24,951,914 <sup>a</sup>		
15		(265.0 FTE)					
16							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> Of this amount, <del>\$19,095,358</del> \$18,859,870 shall be from the student's share of tuition and <del>\$6,033,106(I)</del> \$6,092,044(I) shall be from mandatory fees.						
2	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,319,876 for student stipend payments and \$9,981,834						
3	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
4							
5	<b>(E) Board of Governors of</b>						
6	<b>the Colorado State</b>						
7	<b>University System<sup>26</sup></b>	<del>703,553,357</del>			<del>552,001,555<sup>a</sup></del>	151,551,802 <sup>b</sup>	
8		708,738,960			557,187,158 <sup>a</sup>		
9		(4,861.3 FTE)					
10							
11	<sup>a</sup> Of this amount, <del>\$474,624,870</del> \$480,482,538 shall be from the students' share of tuition and <del>\$77,376,685(I)</del> \$76,704,620(I) shall be from mandatory fees.						
12	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$47,892,318 for student stipend payments, \$42,620,672						
13	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$61,038,812 for fee-for-service contracts for specialty education programs.						
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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(F) Trustees of Fort Lewis</b>						
2	<b>College<sup>27</sup></b>	<del>54,570,588</del>			<del>42,049,095</del> <sup>a</sup>	12,521,493 <sup>b</sup>	
3		57,748,667			45,227,174 <sup>a</sup>		
4		(462.3 FTE)					
5							
6	<sup>a</sup> Of this amount, <del>\$36,470,841</del> \$39,493,677 shall be from the students' share of tuition and <del>\$5,578,254(I)</del> \$5,733,497(I) shall be from mandatory fees.						
7	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,766,042 for student stipend payments and \$8,755,451						
8	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
9							
10	<b>(G) Regents of the</b>						
11	<b>University of Colorado<sup>19, 28</sup></b>	<del>1,399,937,153</del>			<del>1,186,697,941</del> <sup>a</sup>	213,239,212 <sup>b</sup>	
12		1,395,313,018			1,182,073,806 <sup>a</sup>		
13		(9,171.4 FTE)					
14							
15	<sup>a</sup> Of this amount, <del>\$1,079,305,504</del> \$1,076,065,759 shall be from the students' share of tuition, <del>\$92,192,437(I)</del> \$90,808,047(I) shall be from mandatory fees, \$14,700,000 shall be from the						
16	Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.5)(a)(I), C.R.S., and \$500,000 shall be from the Marijuana Tax Cash Fund created in						
17	Section 39-28.8-501 (1), C.R.S.						



	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$71,558,157 for student stipend payments, \$71,689,554						
2	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$69,891,501 for fee-for-service contracts for specialty education programs, and \$100,000 for for limited purpose fee-for-						
3	service contracts.						
4							
5	<b>(H) Trustees of the</b>						
6	<b>Colorado School of</b>						
7	<b>Mines<sup>29</sup></b>	<del>188,568,294</del>			<del>166,171,403(I)<sup>π</sup></del>	22,396,891 <sup>b</sup>	
8		183,766,143			161,369,252(I) <sup>a</sup>		
9		(1,008.4 FTE)					
10							
11	<sup>a</sup> Of this amount, <del>\$151,118,127</del> \$146,664,696 shall be from the students' share of tuition and <del>\$15,053,276</del> \$14,704,556 shall be from mandatory fees. The cash funds appropriations from						
12	tuition and fees are shown for informational purposes only, because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident						
13	tuition rates for the Colorado School of Mines.						
14	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$6,566,005 for student stipend payments and \$15,830,886						
15	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
16							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(I) University of Northern</b>						
2	<b>Colorado<sup>30</sup></b>	<del>161,804,894</del>			<del>119,982,536</del> <sup>a</sup>	41,822,358 <sup>b</sup>	
3		153,725,067			111,902,709 <sup>a</sup>		
4		(1,360.7 FTE)					
5							
6	<sup>a</sup> Of this amount, <del>\$99,213,832</del> \$91,513,486 shall be from the students' share of tuition and <del>\$20,768,704(I)</del> \$20,389,223(I) shall be from mandatory fees.						
7	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$16,394,834 for student stipend payments, \$25,352,524						
8	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.						
9							
10	<b>(J) State Board for</b>						
11	<b>Community Colleges and</b>						
12	<b>Occupational Education</b>						
13	<b>State System Community</b>						
14	<b>Colleges<sup>31</sup></b>	<del>468,144,328</del>			<del>299,966,964</del> <sup>a</sup>	168,177,364 <sup>b</sup>	
15		473,749,436			305,572,072 <sup>a</sup>		
16		(6,050.9 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	<sup>a</sup> Of this amount, <del>\$270,395,914</del> \$275,882,906 shall be from the students' share of tuition, <del>\$20,727,063(I)</del> \$20,845,179(I) shall be from mandatory fees, and \$8,843,987(I) represents an						
3	estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.						
4	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$111,997,876 for student stipend payments, \$56,017,528						
5	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$161,960 for limited purpose fee-for-service contracts.						
6							
7		3,351,287,286					
8		3,346,523,869					
9							
10							
11	<b>(9) HISTORY COLORADO</b>						
12	<b>(B) History Colorado Museums<sup>32</sup></b>						
13	History Colorado Center	4,611,859			4,537,882 <sup>a</sup>		73,977(I)
14	(45.0 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Community Museums						
2	MUSEUMS <sup>32a</sup>	2,912,910	1,425,710		1,487,200 <sup>b</sup>		
3	(20.5 FTE)						
4		7,524,769					
5							
6	<sup>a</sup> Of this amount, \$3,387,464 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,150,418 shall be from the Museum and Preservation Operations						
7	Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical						
8	Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.						
9	<sup>b</sup> Of this amount, \$847,000 shall be from the Community Museums Cash Fund created in Section 24-80-209 (3), C.R.S., and \$640,200 shall be from the Museum and Preservation						
10	Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the						
11	State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.						
12							
13							
14	<b>TOTALS PART VI</b>						
15	<b>(HIGHER EDUCATION)</b>	\$4,537,265,323	\$245,325,997 <sup>a</sup>	\$733,000,000 <sup>b</sup>	\$2,735,130,010 <sup>c</sup>	\$801,023,697 <sup>d</sup>	\$22,785,619 <sup>e</sup>
16		\$4,532,541,525	\$153,092,664 <sup>a</sup>	\$825,333,333 <sup>b</sup>	\$2,730,406,212 <sup>c</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2     <sup>a</sup> Of this amount, \$19,119,030 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

3     <sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. Of this amount, \$5,350,421 is excluded from the calculation of the required  
4 General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

5     <sup>c</sup> Of this amount, ~~\$444,912,110~~ \$437,668,170 contains an (I) notation.

6     <sup>d</sup> Of this amount, \$50,592 contains an (I) notation.

7     <sup>e</sup> This amount contains an (I) notation.

8

9         **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

10

11         32a     DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, HISTORY COLORADO MUSEUMS, COMMUNITY MUSEUMS -- OF THE GENERAL FUND APPROPRIATION  
12                 IN THIS LINE ITEM, \$329,833 REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE CLOSE OF THE 2019-20 STATE FISCAL YEAR.