

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

**PART XII
LEGISLATIVE DEPARTMENT**

(1) LEGISLATIVE COUNCIL

Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	852,000					
Ballot Analysis	<u>3,100,000</u>					
		3,952,000	3,952,000			

(2) GENERAL ASSEMBLY

PERA Direct Distribution	825,073					
Workers' Compensation	227,808					
Legal Services	8,260					
Payment to Risk Management and Property Funds	77,400					
Maintenance of Legislative Space	3,693,925					
Payments to OIT	127,366					
CORE Operations	<u>41,558</u>					
		5,001,390	5,001,390			

**TOTALS PART XII
(LEGISLATIVE)**

		<u>\$8,953,390</u>	<u>\$8,953,390</u>			
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